

DEPARTMENT OF THE NAVY

FY 2003

BUDGET ESTIMATES



MILITARY CONSTRUCTION

NAVAL AND MARINE CORPS RESERVE PROGRAM

JUSTIFICATION DATA

Submitted to Congress

February 2002

FY 2003 Military Construction Program
Naval and Marine Corps Reserve
Summary of Locations

<u>State/Country</u>	Auth. Request	Appr. Request
<u>Inside The United States</u>	<u>(\$000)</u>	<u>(\$000)</u>
GEORGIA	12,630	12,630
LOUISIANA	18,790	18,790
MONTANA	5,905	5,905
NEW YORK	2,030	2,030
TEXAS	4,140	4,140
VIRGINIA	4,770	4,770
Subtotal	48,265	48,265
<u>Various Locations</u>		
Various Locations	2,509	2,509
Various Locations	780	780
Subtotal	3,289	3,289
Total - FY 2003 Military Construction	51,554	51,554

FY 2003 Military Construction Program
Naval and Marine Corps Reserve
Index Of Locations For Navy and Marines

State/Country	Proj No.	Location	Auth of Appn Request (\$000)	Appn Request (\$000)	% Design As Of Jan 02	Page No.
<u>Inside The United States</u>						
GEORGIA						
		NAVAL AIR STATION <u>ATLANTA, GEORGIA</u>				
	344	BACHELOR ENLISTED QUARTERS	6,730	6,730	2	17
		Subtotal	6,730	6,730		
		MARINE CORPS RESERVE CENTER <u>SAVANNAH, GEORGIA</u>				
	955	RESERVE TRAINING BUILDING	5,900	5,900	20	23
		Subtotal	5,900	5,900		
		Total - GEORGIA	12,630	12,630		
LOUISIANA						
		NAVAL AIR STATION, JOINT RESERVE BASE <u>NEW ORLEANS, LOUISIANA</u>				
	223	RUNWAY AND TAXIWAY EXTENSION	14,600	14,600	2	39
	437	ENGINE MAINTENANCE SHOP ADDITION	1,500	1,500	2	31
	459	HAZARDOUS MATERIAL STORAGE	2,690	2,690	2	35
		Subtotal	18,790	18,790		
		Total - LOUISIANA	18,790	18,790		
MONTANA						
		NAVAL RESERVE CENTER <u>BILLINGS, MONTANA</u>				
	177	RESERVE CENTER WITH LAND	5,905	5,905	2	45
		Subtotal	5,905	5,905		
		Total - MONTANA	5,905	5,905		
NEW YORK						
		MARINE CORPS RESERVE CENTER <u>SYRACUSE, NEW YORK</u>				
	545	COMBAT VEHICLE MAINTENANCE SHOP	2,030	2,030	2	53
		Subtotal	2,030	2,030		
		Total - NEW YORK	2,030	2,030		
TEXAS						
		NAVY MARINE CORPS RESERVE CENTER <u>WACO, TEXAS</u>				
	014	COMBAT VEHICLE MAINTENANCE SHOP	4,140	4,140	2	61
		Subtotal	4,140	4,140		
		Total - TEXAS	4,140	4,140		
VIRGINIA						
		NAVAL AND MARINE CORPS RESERVE CENTER <u>NORFOLK, VIRGINIA</u>				
	308	RESERVE CENTER ADDITION	4,770	4,770	35	69
		Subtotal	4,770	4,770		
		Total - VIRGINIA	4,770	4,770		
		Total - Inside The United States	48,265	48,265		

FY 2003 Military Construction Program
Naval and Marine Corps Reserve
Index Of Locations For Navy and Marines

State/Country	Proj No.	Location	Auth of Appn Request (\$000)	Appn Request (\$000)	% Design As Of Jan 02	Page No.
		<u>Various Locations</u>				
	503	PLANNING AND DESIGN	2,509	2,509	0	73
	213	UNSPECIFIED MINOR CONSTRUCTION	780	780		77
		Total - Various Locations	3,289	3,289		
		Total - FY 2003 Military Construction Program	51,554	51,554		

FY 2003 Military Construction Program
Naval and Marine Corps Reserve
Index Of Locations For Navy Only

State/Country	Proj No.	Location	Auth of Appn Request (\$000)	Appn Request (\$000)	% Design As Of Jan 02	Page No.
<u>Inside The United States</u>						
GEORGIA						
		NAVAL AIR STATION <u>ATLANTA, GEORGIA</u>				
	344	BACHELOR ENLISTED QUARTERS	6,730	6,730	2	17
		Subtotal	6,730	6,730		
		MARINE CORPS RESERVE CENTER <u>SAVANNAH, GEORGIA</u>				
	955	RESERVE TRAINING BUILDING	5,900	5,900	20	23
		Subtotal	5,900	5,900		
		Total - GEORGIA	12,630	12,630		
LOUISIANA						
		NAVAL AIR STATION, JOINT RESERVE BASE <u>NEW ORLEANS, LOUISIANA</u>				
	223	RUNWAY AND TAXIWAY EXTENSION	14,600	14,600	2	39
	437	ENGINE MAINTENANCE SHOP ADDITION	1,500	1,500	2	31
	459	HAZARDOUS MATERIAL STORAGE	2,690	2,690	2	35
		Subtotal	18,790	18,790		
		Total - LOUISIANA	18,790	18,790		
MONTANA						
		NAVAL RESERVE CENTER <u>BILLINGS, MONTANA</u>				
	177	RESERVE CENTER WITH LAND	5,905	5,905	2	45
		Subtotal	5,905	5,905		
		Total - MONTANA	5,905	5,905		
TEXAS						
		NAVY MARINE CORPS RESERVE CENTER <u>WACO, TEXAS</u>				
	014	COMBAT VEHICLE MAINTENANCE SHOP	4,140	4,140	2	61
		Subtotal	4,140	4,140		
		Total - TEXAS	4,140	4,140		
VIRGINIA						
		NAVAL AND MARINE CORPS RESERVE CENTER <u>NORFOLK, VIRGINIA</u>				
	308	RESERVE CENTER ADDITION	4,770	4,770	35	69
		Subtotal	4,770	4,770		
		Total - VIRGINIA	4,770	4,770		
		Total - Inside The United States	46,235	46,235		

Various Locations

FY 2003 Military Construction Program
Naval and Marine Corps Reserve
Index Of Locations For Navy Only

State/Country	Proj No.	Location	Auth of Appn	Appn	% Design	
			Request (\$000)	Request (\$000)	As Of Jan 02	Page No.
	503	PLANNING AND DESIGN	2,509	2,509	0	73
	213	UNSPECIFIED MINOR CONSTRUCTION	780	780		77
		Total - Various Locations	3,289	3,289		
		Total - FY 2003 Military Construction Program	49,524	49,524		

FY 2003 Military Construction Program
Naval and Marine Corps Reserve
Index Of Locations For Marines Only

State/Country	Proj No.	Location	Auth of Appn Request (\$000)	Appn Request (\$000)	% Design As Of Jan 02	Page No.
		<u>Inside The United States</u>				
NEW YORK		MARINE CORPS RESERVE CENTER SYRACUSE, NEW YORK				
	545	COMBAT VEHICLE MAINTENANCE SHOP	2,030	2,030	2	53
		Subtotal	2,030	2,030		
		Total - NEW YORK	2,030	2,030		
		Total - Inside The United States	2,030	2,030		
		Total - FY 2003 Military Construction Program	2,030	2,030		

FY 2003 Military Construction Program Naval and Marine Corps Reserve Mission Status Index

Installation/Location	Proj No.	Project Title	Cost (\$000)	Mission Status
<u>Inside The United States</u>				
GEORGIA				
NAVAL AIR STATION ATLANTA, GEORGIA	344	BACHELOR ENLISTED QUARTERS	6,730	Current
MARINE CORPS RESERVE CENTER SAVANNAH, GEORGIA	955	RESERVE TRAINING BUILDING	5,900	Current
LOUISIANA				
NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA	223	RUNWAY AND TAXIWAY EXTENSION	14,600	Current
NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA	437	ENGINE MAINTENANCE SHOP ADDITION	1,500	Current
NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA	459	HAZARDOUS MATERIAL STORAGE	2,690	Current
MONTANA				
NAVAL RESERVE CENTER BILLINGS, MONTANA	177	RESERVE CENTER WITH LAND	5,905	Current
NEW YORK				
MARINE CORPS RESERVE CENTER SYRACUSE, NEW YORK	545	COMBAT VEHICLE MAINTENANCE SHOP	2,030	Current
TEXAS				
NAVY MARINE CORPS RESERVE CENTER WACO, TEXAS	014	COMBAT VEHICLE MAINTENANCE SHOP	4,140	Current
VIRGINIA				
NAVAL AND MARINE CORPS RESERVE CENTER NORFOLK, VIRGINIA	308	RESERVE CENTER ADDITION	4,770	Current
<u>Various Locations</u>				
Various Locations NAVAL AND MARINE CORPS INSTALLATIONS VARIOUS LOCATIONS	213	UNSPECIFIED MINOR CONSTRUCTION	780	Current

FY 2003 Military Construction Program Naval and Marine Corps Reserve Installation Index

Installation	Location	DD1390 PageNo.
	<u>A</u>	
NAVAL AIR STATION	ATLANTA, GEORGIA	13
	<u>B</u>	
NAVAL RESERVE CENTER	BILLINGS, MONTANA	43
	<u>N</u>	
NAVAL AIR STATION, JOINT RESERVE BASE	NEW ORLEANS, LOUISIANA	27
NAVAL AND MARINE CORPS RESERVE CENTER	NORFOLK, VIRGINIA	65
	<u>S</u>	
MARINE CORPS RESERVE CENTER	SAVANNAH, GEORGIA	21
MARINE CORPS RESERVE CENTER	SYRACUSE, NEW YORK	49
	<u>W</u>	
NAVY MARINE CORPS RESERVE CENTER	WACO, TEXAS	57

APPROPRIATION
MILITARY CONSTRUCTION, NAVAL RESERVE

Department of the Navy
Annual Budget Estimates

FY 2003
Budget

SECTION 1 – APPROPRIATION LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, [\$52,601,000] \$51,554,000 to remain available until September 30, [2006] 2007.

SECTION 2 – EXPLANATION OF LANGUAGE CHANGES

1. Deletion of FY 2002 appropriations shown in brackets.

11a

b

DEPARTMENT OF THE NAVY
FY 2003 MILITARY CONSTRUCTION PROGRAM
NAVAL AND MARINE CORPS RESERVE

SPECIAL PROGRAM CONSIDERATIONS

POLLUTION ABATEMENT:

The military construction projects in this program will be designed to meet environmental standards. The Military Construction projects proposed are primarily for the abatement of existing pollution problems at Naval and Marine Corps installations and have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

ENERGY CONSERVATION:

The military construction projects proposed in this program will be designed for minimum energy consumption.

FLOODPLAIN MANAGEMENT AND WETLANDS PROTECTION:

Proposed land acquisition, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Numbers 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES:

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the DD Form 1391.

PLANNING IN THE NATIONAL CAPITAL REGION:

Projects located in the National Capital Region are submitted to the National Capital Planning Commission for budgetary review and comment as part of the commission's annual review of the Future Years Defense Program (FYDP). Construction projects within the District of Columbia, with the exception of the Bolling/Anacostia area, are submitted to the Commission for approval prior to the start of construction.

ENVIRONMENTAL PROTECTION:

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (Public Law 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the military construction program.

ECONOMIC ANALYSIS:

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources. Where alternatives can be evaluated, a primary economic analysis was prepared and the results indicated on the DD Form 1391.

RESERVE MANPOWER POTENTIAL:

The reserve manpower potential to meet and maintain authorized strengths of all reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with the other services having reserve flying/non-flying units in these areas, that the number of units of the reserve components of the Armed Forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorization strength considering the number of persons living in the areas who are qualified for membership in those reserve units.

DEPARTMENT OF THE NAVY
FY 2003 MILITARY CONSTRUCTION PROGRAM
NAVAL AND MARINE CORPS RESERVE

SPECIAL PROGRAM CONSIDERATIONS

(Continued)

CONSTRUCTION CRITERIA MANUAL:

Unless otherwise noted, the projects are within the criteria or scope prescribed in Part II of Military Handbook 1190, "Facility Planning and Design Guide."

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date 2/12/02												
3. Installation and Location NAVAL AIR STATION ATLANTA, GEORGIA		4. Area Constr. Cost Index 0.91												
5. Frequency And Type Of Utilization FIVE DAYS PER WEEK PLUS THREE WEEKENDS PER MONTH														
6. Other Active/Guard/Reserve Installations Within 25 Miles AIR FORCE PLANT #6 ONE AIR FORCE RESERVE BASE TWO ARMY BASES ONE AIR NATIONAL GUARD CENTER TWO ARMY RESERVE CENTERS														
7. Projects Requested In This Program <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Category</th> <th style="text-align: left;">Project Title</th> <th style="text-align: left;">Scope</th> <th style="text-align: left;">Cost (\$000)</th> <th style="text-align: left;">Design Status Start</th> <th style="text-align: left;">Complete</th> </tr> </thead> <tbody> <tr> <td>721.11</td> <td>BACHELOR ENLISTED QUARTERS (32,679 SF)</td> <td>3,036 m2</td> <td>6,730</td> <td>12/00</td> <td>03/03</td> </tr> </tbody> </table>			Category	Project Title	Scope	Cost (\$000)	Design Status Start	Complete	721.11	BACHELOR ENLISTED QUARTERS (32,679 SF)	3,036 m2	6,730	12/00	03/03
Category	Project Title	Scope	Cost (\$000)	Design Status Start	Complete									
721.11	BACHELOR ENLISTED QUARTERS (32,679 SF)	3,036 m2	6,730	12/00	03/03									
8. State Reserve Forces Facilities Board Recommendation Facilities identified in Item 6 have been examined by the State Reserve Forces Facilities Board for possible joint use/expansion. The Board recommends approval for joint use construction. <div style="text-align: right; margin-top: 10px;"> <u>19 Apr 01</u> <i>(Date)</i> </div>														
9. Land Acquisition Required None <div style="text-align: right; margin-top: 10px;"> <u>0</u> <i>(Number Of Acres)</i> </div>														
10. Projects Planned In Next Four Years <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Project No</th> <th style="text-align: left;">Title</th> <th style="text-align: left;">PY</th> <th style="text-align: left;">Scope</th> <th style="text-align: left;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>349</td> <td>PUBLIC WORKS COMPLEX (21,000 SF)</td> <td>07</td> <td>1,951 m2</td> <td>4,765</td> </tr> </tbody> </table>			Project No	Title	PY	Scope	Cost (\$000)	349	PUBLIC WORKS COMPLEX (21,000 SF)	07	1,951 m2	4,765		
Project No	Title	PY	Scope	Cost (\$000)										
349	PUBLIC WORKS COMPLEX (21,000 SF)	07	1,951 m2	4,765										

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION						2. Date 2/12/02	
3. Installation and Location NAVAL AIR STATION ATLANTA, GEORGIA							4. Area Constr. Cost Index 0.91	
11. Personnel Strength As Of 6/30/01								
	Permanent				Guard/Reserve			
	Total	Officer	Enlisted	Civilian	Total	Officer	Enlisted	Civilian
Authorized	1,313	129	1,064	120	4,506	990	3,516	0
Actual	1,293	129	1,044	120	3,906	953	2,953	0
12. Reserve Unit Data								
	Strength							
Unit Designation	Authorized		Actual					
VMFA-142	309		309					
MAG-42	263		248					
MAG-42 ACE	77		99					
HMLA-773	175		154					
MALS-42	266		171					
MWSS-472	282		173					
4TH LAAD HQ	15		16					
4TH LAAD BTR B	133		112					
NAVY RESERVE CENTER	882		859					
MARINE CORPS RESERVE CTR	333		259					
AEWRON SEVEN SEVEN (VAW -77)	37		31					
NAS PENSACOLA 0267	124		65					
NAVAL AIR BASE SUP 0167	29		86					
NAS JACKSONVILLE 0167	107		87					
CARRIER GROUP 0267	25		24					
COMNAVAIREASTLANT 0167	26		27					
NAS WHITING FIELD 0167	92		68					
CV SOUTHEAST 0367	125		121					
FLELOGSUPPRON 46 (VR-46)	153		129					
CV SOUTHEAST 0267	135		137					
STRIKE FITRON 203 (VFA-203)	139		98					
4 MAW MWSS 742	7		9					
4TH MAWMED MACG 42 DET A	5		9					
4 MAW MEDMAG 42 HQ	20		24					
SECGRU ATLANTA	32		31					
VOLTRAUNIT 6767	0		47					
NAWC TSD 0167	11		9					

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION		2. Date 2/12/02																					
3. Installation and Location NAVAL AIR STATION ATLANTA, GEORGIA			4. Area Constr. Cost Index 0.91																					
<table> <tr> <td>DIAHQ 1567</td> <td>20</td> <td>26</td> </tr> <tr> <td>EUROPEAN COMMAND JAC 0167</td> <td>187</td> <td>192</td> </tr> <tr> <td>OFFICE OF NAVAL INTELL 2109</td> <td>27</td> <td>28</td> </tr> <tr> <td>VTU INTELLIGENCE 108</td> <td>32</td> <td>27</td> </tr> <tr> <td>NH JAX DET A</td> <td>31</td> <td>39</td> </tr> <tr> <td>SECGRU VTU ATLANTA</td> <td>0</td> <td>4</td> </tr> <tr> <td>RECORDS REVIEW NAS ATL</td> <td>0</td> <td>5</td> </tr> </table>				DIAHQ 1567	20	26	EUROPEAN COMMAND JAC 0167	187	192	OFFICE OF NAVAL INTELL 2109	27	28	VTU INTELLIGENCE 108	32	27	NH JAX DET A	31	39	SECGRU VTU ATLANTA	0	4	RECORDS REVIEW NAS ATL	0	5
DIAHQ 1567	20	26																						
EUROPEAN COMMAND JAC 0167	187	192																						
OFFICE OF NAVAL INTELL 2109	27	28																						
VTU INTELLIGENCE 108	32	27																						
NH JAX DET A	31	39																						
SECGRU VTU ATLANTA	0	4																						
RECORDS REVIEW NAS ATL	0	5																						
13. Major Equipment And Aircraft																								
Type	Authorized	Actual																						
FA-18A	24	24																						
E-2C	4	4																						
C-9	3	3																						
H-1	19	19																						
C-12	1	1																						

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date 2/12/02
3. Installation and Location/UIC:N00196 NAVAL AIR STATION ATLANTA, GEORGIA			4. Project Title BACHELOR ENLISTED QUARTERS	
5. Program Element 0505196N	6. Category Code 721.11	7. Project Number 344	8. Project Cost 6,730	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
BACHELOR ENLISTED QUARTERS (32,679 SF)	m2	3,036	-	5,250
BACHELOR ENLISTED QUARTERS (E1-E4) (32,679 SF)	m2	3,036	1,598	(4,850)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(280)
INFORMATION SYSTEMS	LS	-	-	(60)
TECHNICAL OPERATING MANUALS	LS	-	-	(60)
SUPPORTING FACILITIES	LS	-	-	590
ELECTRICAL UTILITIES	LS	-	-	(70)
MECHANICAL UTILITIES	LS	-	-	(170)
PAVING AND SITE IMPROVEMENTS	LS	-	-	(350)

SUBTOTAL	-	-	-	5,840
Contingency (5.0%)	-	-	-	290

TOTAL CONTRACT COST	-	-	-	6,130
Supervision Inspection & Overhead (6.0%)	-	-	-	370

SUBTOTAL	-	-	-	6,500
DESIGN BUILD DESIGN COST	LS	-	-	230

TOTAL REQUEST	-	-	-	6,730
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>Steel-frame, masonry facility with standing seam metal roof; includes 46 '1+1' modules. Site improvements include: paved drives, walks and parking areas. Also included is a lobby for centralized bachelor enlisted quarters (BEQ) check-in, and operating and maintenance support information (Technical Operating Manuals). Facility will be constructed for earthquake Zone 2A. Includes anti-terrorism/force protection features.</p> <p>Intended Grade Mix: 84 E1-E4; 4 E5-E6 Maximum Utilization: 92 E1-E4</p>				
11. Requirement: <u>149 PN</u> Adequate: <u>48 PN</u> Substandard: <u>101 PN</u>				
PROJECT:				
Constructs a new bachelor enlisted quarters. (Current mission)				
(Continued On DD 1391C)				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N00196 NAVAL AIR STATION ATLANTA, GEORGIA		
4. Project Title BACHELOR ENLISTED QUARTERS		7. Project Number 344
<p>(...continued) REQUIREMENT:</p> <p>Adequate and efficiently configured bachelor housing for 149 E1-E9 personnel with a deficit of 84 E1-E4 personnel, 15 E5-E6 personnel and 2 E7-E9 personnel.</p> <p>CURRENT SITUATION:</p> <p>Housing is required at Naval Air Station (NAS) Atlanta for a total of 128 active duty and reserve personnel in grades E1-E4. NAS Atlanta currently has adequate housing for 44 E1-E4 personnel, leaving a deficit of 84. This project will house 84 E1-E4 and four E5-E6 personnel who will live in the Bachelor Housing Area and act as Resident Advisors. This project will satisfy the requirement for E1-E4 personnel at NAS Atlanta.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>E1 through E4 personnel will continue to have to live off base in the high-cost Atlanta area and/or commute from long distances. They will endure a lower quality of life to the detriment of morale and retention efforts.</p>		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 12/00</p> <p>(B) Date Design 35% Complete..... 09/02</p> <p>(C) Date Design Complete..... 03/03</p> <p>(D) Percent Complete As Of September 2001..... 2%</p> <p>(E) Percent Complete As Of January 2002..... 2%</p> <p>(F) Type of Design Contract..... Design Build</p> <p>(G) Parametric Estimate used to develop cost..... Yes</p> <p>(H) Energy study/life-cycle analysis performed..... Yes</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: Yes</p> <p>(B) Where Design Was Most Recently Used: NAVY BEQ STANDARD</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N00196 NAVAL AIR STATION ATLANTA, GEORGIA		
4. Project Title BACHELOR ENLISTED QUARTERS		7. Project Number 344
<p>(...continued)</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 175</p> <p>(B) All Other Design Costs..... 58</p> <p>(C) Total..... 233</p> <p>(D) Contract..... 58</p> <p>(E) In-House..... 175</p> <p>(4) Contract Award..... 12/02</p> <p>(5) Construction Start..... 02/03</p> <p>(6) Construction Completion..... 10/04</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>C. FY 2001 Unaccompanied Housing Real Property Maintenance Conducted: \$0</p> <p>D. FY 2002 Unaccompanied Housing Real Property Maintenance Conducted: \$0</p> <p>E. Future Unaccompanied Housing Real Property Maintenance Requirements: \$1,647,000</p> <p>Activity POC: MR. LARRY WHITE Phone No: (770)-919-6519</p>		
<p>JOINT USE CERTIFICATION:</p> <p>The Director of Naval Reserve certifies that this project has been considered for joint use potential. Joint use construction is recommended.</p>		

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 2/12/02
3. Installation and Location MARINE CORPS RESERVE CENTER SAVANNAH, GEORGIA					4. Area Constr. Cost Index 0.82
5. Frequency And Type Of Utilization Five days a week, plus three weekends a month.					
6. Other Active/Guard/Reserve Installations Within 25 Miles None					
7. Projects Requested In This Program					
Category			Cost	Design Status	
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>
171.15	MARINE CORPS RESERVE CTR (43,368 SF)	4,029 m2	5,900	12/00	09/02
8. State Reserve Forces Facilities Board Recommendation "facilities identified in item 6 have been examined by the State Reserve Forces Facilities board for possible joint use/expansion. The board recommended approval of the construction project.					
9. Land Acquisition Required None				19 Apr 01 (Date)	
				0 (Number Of Acres)	
10. Projects Planned In Next Four Years					
<u>Project No</u>	<u>Title</u>		<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>
NONE					

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 2/12/02			
3. Installation and Location MARINE CORPS RESERVE CENTER SAVANNAH, GEORGIA					4. Area Constr. Cost Index 0.82			
11. Personnel Strength As Of 30 Jun 01								
		Permanent				Guard/Reserve		
	Total	Officer	Enlisted	Civilian	Total	Officer	Enlisted	Civilian
Authorized	16	1	15	0	183	8	175	0
Actual	16	1	15	0	183	8	175	0
12. Reserve Unit Data								
					Strength			
Unit Designation					Authorized	Actual		
2d Beach & Terminal Operations Company, 4th Landing Support Battalion, 4th Force Service Support Group, FMF, USMCR					199	199		
13. Major Equipment And Aircraft								
Type	Authorized			Actual				
M998 HMMWV	2			2				
M484 5-Ton Truck	2			2				
Water Bull	2			2				
M105 Trailer	1			1				
TRAM, Forklift 4,000 lbs	2			2				
DTC 8606, Forklift 4,000 lbs	1			1				
EBFL, Forklift 10,000 lbs	1			1				
7.5 Crane	1			1				
Floodlight Sets, Skid	1			1				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date 2/12/02
3. Installation and Location/UIC:N62154 MARINE CORPS RESERVE CENTER SAVANNAH, GEORGIA			4. Project Title RESERVE TRAINING BUILDING	
5. Program Element 0505796M	6. Category Code 171.15	7. Project Number 955	8. Project Cost 5,900	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
RESERVE TRAINING BUILDING (43,368 SF)	m2	4,029	-	4,630
RESERVE TRAINING BUILDING (35,090 SF)	m2	3,260	1,032	(3,360)
VEHICLE MAINTENANCE FACILITY (4,607 SF)	m2	428	1,409	(600)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(40)
PARACHUTE/SURVIVAL EQUIPMENT SHOP (3,670 SF)	m2	341	1,483	(510)
TECHNICAL OPERATING MANUALS	LS	-	-	(30)
INFORMATION SYSTEMS	LS	-	-	(40)
BUILT-IN EQUIPMENT	LS	-	-	(50)
SUPPORTING FACILITIES	LS	-	-	680
WASH PAD WITH OIL/WATER SEPARATOR	LS	-	-	(250)
ELECTRICAL UTILITIES	LS	-	-	(70)
MECHANICAL UTILITIES	LS	-	-	(100)
PAVING AND SITE IMPROVEMENTS	LS	-	-	(260)

SUBTOTAL	-	-	-	5,310
Contingency (5.0%)	-	-	-	270

TOTAL CONTRACT COST	-	-	-	5,580
Supervision Inspection & Overhead (6.0%)	-	-	-	320

TOTAL REQUEST	-	-	-	5,900
EQUIPMENT FROM OTHER APPROPRIATIONS		-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>Reserve training building will be a steel-framed structure with brick veneer; concrete foundation and floors; standing seam metal roof; metal doors and frames; mechanical, electrical, fire protection systems; heating, ventilation, and air conditioning systems. The vehicle maintenance building will be a one-story, high-bay, steel-framed structure with brick veneer; concrete foundation and floor; standing seam metal roof; metal doors and frames; roll up doors; mezzanine storage area; mechanical, electrical, fire protection systems; heating, ventilation, and air conditioning systems. The paraloft building will be contained within a two-story, steel-framed structure with brick veneer; concrete foundation and floors; built-up roofing; metal doors and frames; roll up doors; mechanical, electrical and fire protection systems; heating and</p>				
(Continued On DD 1391C)				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N62154 MARINE CORPS RESERVE CENTER SAVANNAH, GEORGIA		
4. Project Title RESERVE TRAINING BUILDING		7. Project Number 955
<p>(...continued)</p> <p>ventilation systems. The wash pad will be connected to a recyclable wash water system and will include all electrical and mechanical requirements. The construction of this project will provide anti-terrorism force protection features.</p>		
<p>11. Requirement: <u>4,029 m2</u> Adequate: <u>0 m2</u> Substandard: <u>0 m2</u></p> <p>PROJECT:</p> <p>Provide a Marine Corps Reserve Training Center in Savannah, GA to support 2nd Beach and Terminal Operations Company (2nd BTO), located at Hunter Airfield, Ft. Stewart, GA. (Current mission)</p> <p>REQUIREMENT:</p> <p>Adequate, properly configured space, equipment and communications are necessary to support all aspects of training, recruiting and administration of a Marine Corps Reserve Beach and Terminal Operations Company. Included in this requirement are training and administration, an armory, supply and equipment storage areas, classroom and outside storage for equipment. This requirement also includes space for delivery, staging and warehousing of materials as part of the container handling management, Air Freight Operations capability and Air Delivery support components of the 2nd BTO mission, and paraloft and rigging room for the maintenance of the unit's parachutes.</p> <p>The mission of 2nd BTO is to direct designated beach/port, railhead, Airhead, and Cargo Terminal Operations including: provide personnel and equipment for the loading, unloading, and movement of supplies at beaches, ports, railheads and airfields, or in supply dumps and depots; develop and maintain skills in cargo handling operations to include container handling management; provide an Air Delivery support, as directed.</p> <p>CURRENT SITUATION:</p> <p>The 2nd BTO is comprised of 4 platoons: 1st Longshoreman Platoon, Shipping and Receiving Platoon, Air Delivery Platoon, and Headquarters Platoon. The 2nd BTO Co., 4th Landing Support Battalion (4th LSB), 4th Force Service Support Group (FSSG) was formerly located in the Savannah Naval and Marine Corps Reserve Center. This facility was closed by the Navy, and the Marines were required to vacate it. 2nd BTO currently occupies part of Building 1031 and the adjacent parking area on Hunter Airfield, Savannah, GA (approximately 3,200 square feet of this building is retained</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N62154 MARINE CORPS RESERVE CENTER SAVANNAH, GEORGIA		
4. Project Title RESERVE TRAINING BUILDING		7. Project Number 955
<p>(...continued)</p> <p>for Army use). Prior to the Marines' arrival, the facility was renovated from a commissary space to an administrative facility, and it is poorly configured for training and operations. The current drill hall has six structural columns approximately 20 feet apart, and the armory is co-located within the hall, making maneuvering difficult. This location has no Vehicle Maintenance Facility (VMF), so maintenance is performed outside, and, during adverse weather, maintenance on unit assets often cannot be performed. The unit must share paraloft space with the Army. The shared paraloft is inadequate. Layout of Heavy Drop parachutes requires movement or removal of warehouse pallets and boxes, and the building has insufficient lighting and space to properly pack and inspect cargo parachutes, personnel parachutes and to rig airdrop equipment. Naval Safety Center advises that parachutes and Air Delivery equipment should be kept in a climate-controlled area to prevent molding, rust and corrosion. The existing facility also lacks a drying tower to properly clean and, if required, dry parachutes and airdrop equipment. Based on a verbal agreement, the unit currently uses an Army tower located on the other side of the base. The reserve center facility does not have sufficient space for all of the Beach and Transport equipment organic to the unit and no overhead crane is available to move heavy drop loads around the warehouse area or onto support vehicles. The Marines occupy the present facility under a six-year lease that the Army has agreed to extend only contingent upon a new facility being constructed for the Marines. The Marines lack adequate storage space, vehicle maintenance space and adequate facilities for cleaning, drying and rigging of mission-essential parachute equipment.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>If a project is not provided, the Marines will not have a facility in which to train in the Savannah area.</p>		
12. Supplemental Data: <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 12/00</p> <p>(B) Date Design 35% Complete..... 03/02</p> <p>(C) Date Design Complete..... 09/02</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N62154 MARINE CORPS RESERVE CENTER SAVANNAH, GEORGIA		
4. Project Title RESERVE TRAINING BUILDING		7. Project Number 955
<p>(...continued)</p> <p>(D) Percent Complete As Of September 2001..... 2%</p> <p>(E) Percent Complete As Of January 2002..... 20%</p> <p>(F) Type of Design Contract..... Design/Bid/Build</p> <p>(G) Parametric Estimate used to develop cost..... Yes</p> <p>(H) Energy study/life-cycle analysis performed..... Yes</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used: N/A</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 159</p> <p>(B) All Other Design Costs..... 53</p> <p>(C) Total..... 212</p> <p>(D) Contract..... 53</p> <p>(E) In-House..... 159</p> <p>(4) Contract Award..... 11/02</p> <p>(5) Construction Start..... 01/03</p> <p>(6) Construction Completion..... 04/04</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: MAJOR CRAIG MONROE Phone No: (504)-678-5749</p>		
<p>JOINT USE CERTIFICATION:</p> <p>The Dir. Land Use & Military Construction Branch, Installations & Logistics Dept., HQ, Marine Corps certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The reason for this recommendation is:</p> <p>The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission.</p>		

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 2/12/02
3. Installation and Location NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LOUISIANA					4. Area Constr. Cost Index 0.95
5. Frequency And Type Of Utilization Five days a week plus three weekends a month					
6. Other Active/Guard/Reserve Installations Within 25 Miles Two Navy (Naval Support Activity) One N&MCR and One Army Reserve (Lakefront) One Army (Army Corp of Engineers) Two Louisiana Army National Guard (Jackson Barracks, Lakefront Airport) One Louisiana Air National Guard (Jackson Barracks)					
7. Projects Requested In This Program					
Category					
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>Cost (\$000)</u>	<u>Design Status Start</u>	<u>Complete</u>
111.10	RUNWAY T/W EXT W/LAND (412,624 SF)	38,334 m2	14,600	01/02	10/03
211.21	ENGINE MAINT SHOP ADDN (5,802 SF)	539 m2	1,500	05/01	03/03
441.30	HAZ MATERIAL STORAGE (16,017 SF)	1,488 m2	2,690	07/00	03/03
8. State Reserve Forces Facilities Board Recommendation					
Facilities identified in item 6 have been examined by the State Reserve Forces Facilities board for possible joint use/expansion. Revalidated and approved by the state reserve forces facilities board.				25 Jan 01 (Date)	
9. Land Acquisition Required					
None				0 (Number Of Acres)	
10. Projects Planned In Next Four Years					
<u>Project No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>	
031A	RESERVE TRAINING CENTER	06	0 SF	15,316	
187	PERIMETER ROAD & FENCE A (1,288 GM)	07	4,877 LM	1,277	
353	SMALL ARMS RANGE INDOOR	07	12 FP	3,439	
405	RUNWAY TAXIWAY EXTENSION (500,059 SF)	05	46,457 m2	5,881	
441	CORROSION CONTROL HANGAR (24,477 SF)	06	2,274 m2	6,473	
460D	AFRC (DUP O2 ADD)	07	0 SF	8,843	

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION					2. Date 2/12/02	
3. Installation and Location NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LOUISIANA					4. Area Constr. Cost Index 0.95		
11. Personnel Strength As Of 6/30/01							
	Permanent				Guard/Reserve		
	Total	Officer	Enlisted	Civilian	Total	Officer	Enlisted
Authorized	2,371	125	1,259	987	3,551	672	2,879
Actual	2,288	115	1,186	987	3,348	675	2,673
12. Reserve Unit Data							
	Strength						
Unit Designation	Authorized		Actual				
NR NAS NEW ORLEANS 3682	58		46				
NR CARRIER GROUP 0282	44		34				
NR TRAWING 1 DET 182	21		18				
NR TRAWING 5 DET 282	40		40				
NR TRAWING 6 DET 382	20		18				
NR FLEET AIR MED 1082	37		22				
FLELOGSUPPRON 54	153		110				
NR TACSUPPCEN 682	22		21				
NR CV-63 KITTYHAWK DET 0482	132		105				
PATRON 94 - P3	267		200				
STRIKE FITRON 204	149		116				
NR 4MAW MED MAG 46 DET B	17		15				
NR VTU 8282	0		56				
NR NCIS 2182	16		14				
NR ATLANTIC INTEL CMD 1182	75		70				
NR VTU INTELLIGENC 109	0		19				
NR NAS PENSACOLA DET 0882	45		38				
NR ABFC MMF "H"	123		81				
NR SECGRU NOLA	25		24				
NR AIC 1209	33		33				
NR AIC 1379	43		41				
NR NAS NOLA MED/DEN 0182	28		24				
NR VTU INTELLIGENC 0123	0		8				
NR NMORA NEW ORLEANS 1482	28		23				
NR NMORA HQ 0282	13		8				
NR JIC TRANS 0182	20		24				
RECORDS REVIEW NAS NOLA	0		5				

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION		2. Date 2/12/02																		
3. Installation and Location NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LOUISIANA			4. Area Constr. Cost Index 0.95																		
<table> <tr> <td>159 FIGHTER WING</td> <td>978</td> <td>998</td> </tr> <tr> <td>926 FIGHTER WING</td> <td>934</td> <td>905</td> </tr> <tr> <td>NTMOD NEW ORLEANS</td> <td>32</td> <td>23</td> </tr> <tr> <td>HMLA 775 DET A</td> <td>50</td> <td>84</td> </tr> <tr> <td>MWHS-4</td> <td>120</td> <td>103</td> </tr> <tr> <td>MALS-42 DET C</td> <td>28</td> <td>21</td> </tr> </table>				159 FIGHTER WING	978	998	926 FIGHTER WING	934	905	NTMOD NEW ORLEANS	32	23	HMLA 775 DET A	50	84	MWHS-4	120	103	MALS-42 DET C	28	21
159 FIGHTER WING	978	998																			
926 FIGHTER WING	934	905																			
NTMOD NEW ORLEANS	32	23																			
HMLA 775 DET A	50	84																			
MWHS-4	120	103																			
MALS-42 DET C	28	21																			
13. Major Equipment And Aircraft																					
Type	Authorized	Actual																			
FA-18 (VFA 204 - NAS, JRB, NEW ORLEANS)	12	12																			
P-3C (VP-94)	6	6																			
UC-12B (NAS, JRB, NEW ORLEANS)	1	2																			
UC-12B (MWHS-4)	2	2																			
UC-35 (MWHS-4)	1	1																			
C-130T (VR-54)	4	7																			
UH-1N (HMLA 775 DET A)	5	5																			
AH-1W (HMLA 775 DET A)	7	7																			
A-10 (926FW-AFRES)	17	16																			
C-130H (159FW-LAANG)	1	1																			
F-15A (159FW-LAANG)	14	17																			
F-15B (159FW-LAANG)	1	2																			

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date 2/12/02
3. Installation and Location/UIC:N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA			4. Project Title ENGINE MAINTENANCE SHOP ADDITION	
5. Program Element 0505196N	6. Category Code 211.21	7. Project Number 437	8. Project Cost 1,500	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
ENGINE MAINTENANCE SHOP ADDITION (5,802 SF)	m2	539	-	950
BUILDING (5,802 SF)	m2	539	1,605	(870)
TECHNICAL OPERATING MANUALS	LS	-	-	(20)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(10)
INFORMATION SYSTEMS	LS	-	-	(50)
SUPPORTING FACILITIES	LS	-	-	360
SPECIAL CONSTRUCTION FEATURES (PILING)	LS	-	-	(60)
ELECTRICAL UTILITIES	LS	-	-	(60)
MECHANICAL UTILITIES	LS	-	-	(80)
PAVING AND SITE IMPROVEMENTS	LS	-	-	(160)

SUBTOTAL	-	-	-	1,310
Contingency (5.0%)	-	-	-	70

TOTAL CONTRACT COST	-	-	-	1,380
Supervision Inspection & Overhead (6.0%)	-	-	-	70

SUBTOTAL	-	-	-	1,450
DESIGN BUILD DESIGN COST	LS	-	-	50

TOTAL REQUEST	-	-	-	1,500
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>One story, steel rigid-frame building; masonry walls on pile-supported concrete floor slab (special construction feature); standing seam metal roof; energy efficient Heating Ventilation Air Conditioning (HVAC) and control systems; fire protection; utilities; parking and site improvements; technical operating manuals. Includes Anti-Terrorism/Force Protection features.</p>				
11. Requirement: <u>2,080 m2</u> Adequate: <u>1,541 m2</u> Substandard: <u>539 m2</u>				
PROJECT:				
<p>This project constructs an addition to the existing engine maintenance shop for the Aircraft Intermediate Maintenance Department (AIMD). (Current mission)</p>				
(Continued On DD 1391C)				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA		
4. Project Title ENGINE MAINTENANCE SHOP ADDITION		7. Project Number 437
<p>(...continued) REQUIREMENT:</p> <p>Adequate, properly configured facilities to provide full intermediate level engine/Auxiliary Power Unit (APU) support at Naval Air Station Joint Reserve Base (NAS, JRB) New Orleans for the aircraft assigned on base. This project provides the additional engine space required supporting this effort.</p> <p>CURRENT SITUATION:</p> <p>The two existing engine shop facilities provide only about three-quarters of the space required to support all the engine maintenance and testing required at NAS, JRB, New Orleans.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The station will not be able to provide the proper support required to test and maintain all the engines on aircraft assigned to the base.</p>		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 05/01</p> <p>(B) Date Design 35% Complete..... 09/02</p> <p>(C) Date Design Complete..... 03/03</p> <p>(D) Percent Complete As Of September 2001..... 2%</p> <p>(E) Percent Complete As Of January 2002..... 2%</p> <p>(F) Type of Design Contract..... Design Build</p> <p>(G) Parametric Estimate used to develop cost..... Yes</p> <p>(H) Energy study/life-cycle analysis performed..... Yes</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: Yes</p> <p>(B) Where Design Was Most Recently Used: N/A</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 40</p> <p>(B) All Other Design Costs..... 10</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA		
4. Project Title ENGINE MAINTENANCE SHOP ADDITION		7. Project Number 437
<p>(...continued)</p> <p>(C) Total..... 50</p> <p>(D) Contract..... 10</p> <p>(E) In-House..... 40</p> <p>(4) Contract Award..... 11/02</p> <p>(5) Construction Start..... 01/03</p> <p>(6) Construction Completion..... 04/04</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: JERRY PATNOAD Phone No: 504-678-5072</p>		
<p>JOINT USE CERTIFICATION:</p> <p>The Director of Naval Reserve certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The reason for this recommendation is:</p> <p>The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission.</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date 2/12/02
3. Installation and Location/UIC:N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA			4. Project Title HAZARDOUS MATERIAL STORAGE	
5. Program Element 0505196N	6. Category Code 441.30	7. Project Number 459	8. Project Cost 2,690	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
HAZARDOUS MATERIAL STORAGE (16,017 SF)	m2	1,488	-	2,040
BUILDING (16,017 SF)	m2	1,488	1,238	(1,840)
BUILT-IN EQUIPMENT	LS	-	-	(180)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(20)
SUPPORTING FACILITIES	LS	-	-	290
UTILITIES	LS	-	-	(100)
PAVING AND SITE IMPROVEMENTS	LS	-	-	(150)
TECHNICAL OPERATING MANUALS	LS	-	-	(20)
INFORMATION SYSTEMS	LS	-	-	(20)

SUBTOTAL	-	-	-	2,330
Contingency (5.0%)	-	-	-	120

TOTAL CONTRACT COST	-	-	-	2,450
Supervision Inspection & Overhead (6.0%)	-	-	-	150

SUBTOTAL	-	-	-	2,600
DESIGN BUILD DESIGN COST	LS	-	-	90

TOTAL REQUEST	-	-	-	2,690
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>Permanent slab-on-grade, concrete masonry unit, one story building with metal truss roof, air conditioning with two stage ventilation, water, sewer, telephones, lighting and fire protection; segregated storage bays with spill dams and floor drains at main doors; pre-cast holding tanks to collect spilled materials and limited sprinkler discharge (built-in equipment); utilities, paving and site improvements. Utility lines and communications systems will be extended to serve the site. Project will include anti-terrorism/force protection features.</p>				
11. Requirement: <u>1,488 m2</u> Adequate: <u>0 m2</u> Substandard: <u>0 m2</u>				
PROJECT:				
Project constructs a hazardous/flammable material storehouse. (Current Mission.) (Current mission)				
(Continued On DD 1391C)				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02																
3. Installation and Location/UIC:N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA																		
4. Project Title HAZARDOUS MATERIAL STORAGE		7. Project Number 459																
<p>(...continued) REQUIREMENT:</p> <p>Adequate and properly configured facility that meets applicable environmental and safety regulations regarding storage of flammable/hazardous materials. These materials are necessary for Naval Air Station, Joint Reserve Base (NAS, JRB) New Orleans to carry out its mission supporting the operations, maintenance and repair of aircraft for the fleet and tenant activities.</p> <p>CURRENT SITUATION:</p> <p>Hazardous/flammable storage is located in multiple buildings at NAS, JRB, New Orleans that do not comply with current 'Hazardous Material Control and Management' regulations. The NAS, JRB Fire Department has issued citations on various hazardous conditions in these buildings.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Hazardous and flammable materials will continue to be stored in unsafe and inefficient spaces, creating a dangerous work environment because of the increased risk of fire or explosion. Also, multiple handling of hazardous materials will continue, creating increased potential for spills and environmental contamination, and inhibiting accomplishment of the fleet support mission.</p>																		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <table> <tr> <td>(A) Date Design Started.....</td> <td>07/00</td> </tr> <tr> <td>(B) Date Design 35% Complete.....</td> <td>03/02</td> </tr> <tr> <td>(C) Date Design Complete.....</td> <td>03/03</td> </tr> <tr> <td>(D) Percent Complete As Of September 2001.....</td> <td>2%</td> </tr> <tr> <td>(E) Percent Complete As Of January 2002.....</td> <td>2%</td> </tr> <tr> <td>(F) Type of Design Contract.....</td> <td>Design Build</td> </tr> <tr> <td>(G) Parametric Estimate used to develop cost.....</td> <td>Yes</td> </tr> <tr> <td>(H) Energy study/life-cycle analysis performed.....</td> <td>Yes</td> </tr> </table> <p>(2) Basis:</p>			(A) Date Design Started.....	07/00	(B) Date Design 35% Complete.....	03/02	(C) Date Design Complete.....	03/03	(D) Percent Complete As Of September 2001.....	2%	(E) Percent Complete As Of January 2002.....	2%	(F) Type of Design Contract.....	Design Build	(G) Parametric Estimate used to develop cost.....	Yes	(H) Energy study/life-cycle analysis performed.....	Yes
(A) Date Design Started.....	07/00																	
(B) Date Design 35% Complete.....	03/02																	
(C) Date Design Complete.....	03/03																	
(D) Percent Complete As Of September 2001.....	2%																	
(E) Percent Complete As Of January 2002.....	2%																	
(F) Type of Design Contract.....	Design Build																	
(G) Parametric Estimate used to develop cost.....	Yes																	
(H) Energy study/life-cycle analysis performed.....	Yes																	

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA		
4. Project Title HAZARDOUS MATERIAL STORAGE		7. Project Number 459
<p>(...continued)</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used:</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 69</p> <p>(B) All Other Design Costs..... 23</p> <p>(C) Total..... 92</p> <p>(D) Contract..... 23</p> <p>(E) In-House..... 69</p> <p>(4) Contract Award..... 11/02</p> <p>(5) Construction Start..... 01/03</p> <p>(6) Construction Completion..... 04/04</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: JERRY PATNOAD Phone No: 504-678-5072</p>		
<p>JOINT USE CERTIFICATION:</p> <p>The Director of Naval Reserve certifies that this project has been considered for joint use potential. Joint use construction is recommended.</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date 2/12/02
3. Installation and Location/UIC:N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA			4. Project Title RUNWAY AND TAXIWAY EXTENSION	
5. Program Element 0505196N	6. Category Code 111.10	7. Project Number 223	8. Project Cost 14,600	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
RUNWAY AND TAXIWAY EXTENSION (1,235,417 SF)	m2	114,774	-	12,300
RUNWAY EXTENSION (800,297 SF)	m2	74,350	104	(7,760)
TAXIWAY EXTENSION (375,122 SF)	m2	34,850	66	(2,300)
OVERRUN (59,998 SF)	m2	5,574	66	(370)
RUNWAY/TAXIWAY LIGHTING	LS	-	-	(410)
LAND ACQUISITION	LS	-	-	(1,460)
SUPPORTING FACILITIES	LS	-	-	360
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(100)
ELECTRICAL UTILITIES	LS	-	-	(60)
SITE IMPROVEMENTS	LS	-	-	(100)
RELOCATION OF FAR FIELD MONITOR AND GLIDESCO	LS	-	-	(100)

SUBTOTAL	-	-	-	12,660
Contingency (5.0%)	-	-	-	630

TOTAL CONTRACT COST	-	-	-	13,290
Supervision Inspection & Overhead (6.0%)	-	-	-	800

SUBTOTAL	-	-	-	14,090
DESIGN BUILD DESIGN COST	LS	-	-	510

TOTAL REQUEST	-	-	-	14,600
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>This project will construct a concrete extension to primary runway and an asphalt extension to the adjacent taxiway. Construction includes runway/taxiway lighting, drainage systems and soil stabilization (special construction features) and site preparation prior to construction.</p>				
11. Requirement: <u>581,548 m2</u> Adequate: <u>466,774 m2</u> Substandard: <u>114,774 m2</u>				
PROJECT:				
<p>This project constructs an extension to runway and adjacent taxiway. (Current mission)</p>				
REQUIREMENT:				
(Continued On DD 1391C)				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA		
4. Project Title RUNWAY AND TAXIWAY EXTENSION		7. Project Number 223
<p>(...continued)</p> <p>Adequate primary runway length is required to accommodate critical aircraft in take-offs and landing operations to support large military and commercial aircraft that are needed to mobilize joint reserve force units and squadrons, both aboard and in the vicinity of Naval Air Station Joint Reserve Base (NASJRB), from NASJRB New Orleans LA under all environmental conditions. Large military and commercial aircraft for the operation include C-5, C-141, KC-10, C-17, DC-10 and 747 which are not normally stationed at NASJRB New Orleans, LA</p> <p>CURRENT SITUATION:</p> <p>Existing 2,438.40 meter (8,000 feet) runway is below minimum standards for safe operation of assigned military aircraft under less than optimal conditions and too short for large military and commercial aircraft for mobilization efforts.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Continued flying operations on below standard runway length jeopardizes flight operations and may result in a serious accident involving loss of aircraft and pilot life.</p>		
12. Supplemental Data: <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 01/02</p> <p>(B) Date Design 35% Complete..... 06/03</p> <p>(C) Date Design Complete..... 10/03</p> <p>(D) Percent Complete As Of September 2001..... 0%</p> <p>(E) Percent Complete As Of January 2002..... 2%</p> <p>(F) Type of Design Contract..... Design Build</p> <p>(G) Parametric Estimate used to develop cost..... No</p> <p>(H) Energy study/life-cycle analysis performed..... No</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used:</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LOUISIANA		
4. Project Title RUNWAY AND TAXIWAY EXTENSION		7. Project Number 223
<p>(...continued)</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 383</p> <p>(B) All Other Design Costs..... 127</p> <p>(C) Total..... 510</p> <p>(D) Contract..... 127</p> <p>(E) In-House..... 383</p> <p>(4) Contract Award..... 08/03</p> <p>(5) Construction Start..... 11/03</p> <p>(6) Construction Completion..... 11/04</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: JERRY PATNOAD Phone No: 504-678-5072</p>		
<p>JOINT USE CERTIFICATION:</p> <p>The Director of Naval Reserve certifies that this project has been considered for joint use potential. Joint use construction is recommended.</p>		

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION	2. Date 2/12/02																		
3. Installation and Location NAVAL RESERVE CENTER BILLINGS, MONTANA		4. Area Constr. Cost Index 1.17																		
5. Frequency And Type Of Utilization Five days per week plus two weekends per month																				
6. Other Active/Guard/Reserve Installations Within 25 Miles Army National Guard Marine Corps Reserve Center Air National Guard Army Rreserve																				
7. Projects Requested In This Program <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Category</th> <th></th> <th></th> <th style="text-align: right;">Cost</th> <th style="text-align: right;">Design Status</th> <th></th> </tr> <tr> <th style="text-align: left;"><u>Code</u></th> <th style="text-align: left;"><u>Project Title</u></th> <th style="text-align: left;"><u>Scope</u></th> <th style="text-align: right;"><u>(\$000)</u></th> <th style="text-align: right;"><u>Start</u></th> <th style="text-align: right;"><u>Complete</u></th> </tr> </thead> <tbody> <tr> <td>171.15</td> <td>RESCEN W/LAND (15,511 SF)</td> <td>1,441 m2</td> <td style="text-align: right;">5,905</td> <td style="text-align: right;">12/00</td> <td style="text-align: right;">03/03</td> </tr> </tbody> </table>			Category			Cost	Design Status		<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>	171.15	RESCEN W/LAND (15,511 SF)	1,441 m2	5,905	12/00	03/03
Category			Cost	Design Status																
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>															
171.15	RESCEN W/LAND (15,511 SF)	1,441 m2	5,905	12/00	03/03															
8. State Reserve Forces Facilities Board Recommendation Potential joint use construction. <div style="text-align: right; margin-top: 10px;"> <u>Mar 2001</u> <i>(Date)</i> </div> <p>The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. The Board stated that the project had joint potential with the Army Reserve. However, the Army has recently completed a substantial \$1.9M renovation to their Reserve Center and is not interested in joining the Naval Reserve in a new Joint Reserve Center. Making an addition to the existing Army Reserve Center is infeasible because it is located on a parcel of land that is too small to support both the Army and the Naval Reserve requirements.</p>																				
9. Land Acquisition Required Yes <div style="text-align: right; margin-top: 10px;"> <u>7</u> <i>(Number Of Acres)</i> </div>																				
10. Projects Planned In Next Four Years <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project No</u></th> <th style="text-align: left;"><u>Title</u></th> <th style="text-align: left;"><u>PY</u></th> <th style="text-align: left;"><u>Scope</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>NONE</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>			<u>Project No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>	NONE												
<u>Project No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>																
NONE																				

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 2/12/02			
3. Installation and Location NAVAL RESERVE CENTER BILLINGS, MONTANA					4. Area Constr. Cost Index 1.17			
11. Personnel Strength As Of 8/31/01								
	Permanent Total Officer Enlisted Civilian				Guard/Reserve Total Officer Enlisted Civilian			
Authorized	6	1	6	0	38	7	31	0
Actual	7	1	7	0	119	0	103	0
12. Reserve Unit Data								
Unit Designation	Strength							
	Authorized		Actual					
NR BMU1TRANSPORTATIONDET	20		61					
NR 4MDRECONB	2		6					
NR MOBASCONTGRP2201	0		0					
NMCB18 DET0618	1		39					
NR VOLTRAUNIT2201	0		0					
NR NHBREMERTONDETK	15		12					
Total	38		118					
13. Major Equipment And Aircraft								
Type	Authorized		Actual					
none								

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date 2/12/02
3. Installation and Location/UIC:N62138 NAVAL RESERVE CENTER BILLINGS, MONTANA			4. Project Title RESERVE CENTER WITH LAND	
5. Program Element 0505096N	6. Category Code 171.15	7. Project Number 177	8. Project Cost 5,905	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
RESERVE CENTER WITH LAND (15,511 SF)	m2	1,441	-	2,950
TRAINING BUILDING (15,511 SF)	m2	1,441	1,593	(2,300)
INFORMATION SYSTEMS	LS	-	-	(150)
TECHNICAL OPERATING MANUALS	LS	-	-	(100)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(400)
SUPPORTING FACILITIES	LS	-	-	2,170
SPECIAL CONSTRUCTION-PILING/COLD WEATHER	LS	-	-	(300)
ELECTRICAL UTILITIES	LS	-	-	(200)
MECHANICAL UTILITIES	LS	-	-	(300)
SITE IMPROVEMENT	LS	-	-	(170)
ROADS, PARKING AND SIDEWALKS	LS	-	-	(300)
LAND ACQUISITION	LS	-	-	(900)

SUBTOTAL	-	-	-	5,120
Contingency (5.0%)	-	-	-	260

TOTAL CONTRACT COST	-	-	-	5,380
Supervision Inspection & Overhead (6.0%)	-	-	-	325

SUBTOTAL	-	-	-	5,705
DESIGN/BUILD - DESIGN COST	LS	-	-	200

TOTAL REQUEST	-	-	-	5,905
EQUIPMENT FROM OTHER APPROPRIATIONS		-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>Acquire 7 acres of land. Construct one story insulating concrete foam (ICF) (special construction) block Reserve Training Building with spaces for administrative, training, recruiting and storage functions. Building shall include slab and pile foundations (special construction), interior metal stud framing, metal roof, all utilities, lighting, fire alarm and sprinkler systems, information systems, and heating, ventilation and air conditioning. Site shall include parking area including storm water runoff collection (oil/water separator), sidewalks, area lighting, security fence, and landscaping. Provide technical operating manuals. Includes Anti-terrorism/Force Protection (AT/FP) features.</p>				
(Continued On DD 1391C)				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N62138 NAVAL RESERVE CENTER BILLINGS, MONTANA		
4. Project Title RESERVE CENTER WITH LAND		7. Project Number 177
<p>(...continued)</p> <p>11. Requirement: <u>1,441 m2</u> Adequate: <u>0 m2</u> Substandard: <u>0 m2</u></p> <p>PROJECT:</p> <p>This project provides adequate facilities for training, administration, and recruiting of Navy Reserve units and personnel. (Current mission)</p> <p>REQUIREMENT:</p> <p>Adequate and efficiently configured facilities are required to support Naval Reserve training, administration, recruiting, equipment storage and vehicle maintenance and storage. Naval Reserve Center Billings serves all Reservists in the Southern and Eastern Montana region.</p> <p>CURRENT SITUATION:</p> <p>The reserves are on leased land/real estate that expires in 2006. The buildings and overall site acreage are inadequate in both size and physical condition. The main training facility was built in 1949. Maintenance and operating costs for all buildings are high and continue to rise due to the ages of the structures and the type of construction. The facilities contain encapsulated asbestos, lead based paint, and lead from a portion of the center that was a prior small arms range. The layouts of the buildings are inefficient in space usage. The center only has one large and two small training classrooms. Parking is very limited on site, and most drilling reservists are forced to park on public parking, which created problems for the surrounding neighbors. It is not possible to provide the required anti-terrorism/force protection at the center due to the size of the property and proximity of the buildings to the adjacent park and streets.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>NRC Billings will continue to operate inefficiently in inadequately sized spaces and incur high maintenance and repair costs to extend its life. Anti-terrorism/force protection at the center will continue to be compromised.</p>		
12. Supplemental Data:		
<p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N62138 NAVAL RESERVE CENTER BILLINGS, MONTANA		
4. Project Title RESERVE CENTER WITH LAND		7. Project Number 177
<p>(...continued)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 12/00</p> <p>(B) Date Design 35% Complete..... 09/02</p> <p>(C) Date Design Complete..... 03/03</p> <p>(D) Percent Complete As Of September 2001..... 2%</p> <p>(E) Percent Complete As Of January 2002..... 2%</p> <p>(F) Type of Design Contract..... Design Build</p> <p>(G) Parametric Estimate used to develop cost..... Yes</p> <p>(H) Energy study/life-cycle analysis performed..... Yes</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used: N/A</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 160</p> <p>(B) All Other Design Costs..... 50</p> <p>(C) Total..... 210</p> <p>(D) Contract..... 50</p> <p>(E) In-House..... 160</p> <p>(4) Contract Award..... 11/02</p> <p>(5) Construction Start..... 01/03</p> <p>(6) Construction Completion..... 06/04</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: HARRY NAGAO Phone No: 504 678-5074</p>		
<p>JOINT USE CERTIFICATION:</p> <p>The Director of Naval Reserve certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The reason for this recommendation is:</p> <p>The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board stated that project had joint potential with the Army Reserve. However, the Army has recently completed a substantial \$1.9M renovation to their Reserve Center and is not interested in</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N62138 NAVAL RESERVE CENTER BILLINGS, MONTANA		
4. Project Title RESERVE CENTER WITH LAND		7. Project Number 177
<p>(...continued)</p> <p>joining the Naval Reserve in a new Joint Reserve Center. Making an addition to the existing Army Reserve Center is infeasible because it is located on a parcel of land that is too small to support both the Army and Naval Reserve requirements.</p>		

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 2/12/02
3. Installation and Location MARINE CORPS RESERVE CENTER SYRACUSE, NEW YORK					4. Area Constr. Cost Index 1.02
5. Frequency And Type Of Utilization Five days week, plus three weekends a month.					
6. Other Active/Guard/Reserve Installations Within 25 Miles 174th Fighter Wing, New York Air National Guard (co-located with Hancock International Airport approximately 1/2 mile from the Marine Corps Training Center, Syracuse)					
7. Projects Requested In This Program					
Category			Cost	Design Status	
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>
214.10	COMBAT VEHICLE MAINT SHOP (5,479 SF)	509 m2	2,030	12/00	03/03
8. State Reserve Forces Facilities Board Recommendation					
Facilities identified in item 6 have been examined by the State Reserve Forces Facilities board for possible joint use/expansion. The board recommended approval of the construction project.				4 Jan 01 (Date)	
9. Land Acquisition Required					
None				N/A (Number Of Acres)	
10. Projects Planned In Next Four Years					
<u>Project No</u>	<u>Title</u>		<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>
NONE					

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION								2. Date 2/12/02
3. Installation and Location MARINE CORPS RESERVE CENTER SYRACUSE, NEW YORK								4. Area Constr. Cost Index 1.02	
11. Personnel Strength As Of 15 Jun 01									
		Permanent				Guard/Reserve			
	Total	Officer	Enlisted	Civilian	Total	Officer	Enlisted	Civilian	
Authorized	14	1	13	0	144	8	136	0	
Actual	15	1	14	0	103	3	100	0	
12. Reserve Unit Data									
Unit Designation	Strength								
	Authorized			Actual					
Company B, 8th Tank Battalion,	158			118					
4th Marine Division, FMF, USMCR									
13. Major Equipment And Aircraft									
Type	Authorized			Actual					
M1A1 Main Battle Tank	14			8					
M88A1	6			2					
MAC-145	1			1					
M936 Wrecker	1			1					
M998 HMMWV	4			4					
M1035 Ambulance	1			1					
M813 5-Ton Truck	4			4					
M149 Trailer	2			2					
M105 Trailer	3			3					
M353 Trailer	1			1					

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date 2/12/02
3. Installation and Location/UIC: M45358 MARINE CORPS RESERVE CENTER SYRACUSE, NEW YORK			4. Project Title COMBAT VEHICLE MAINTENANCE SHOP	
5. Program Element 0206496M	6. Category Code 214.10	7. Project Number 545	8. Project Cost 2,030	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
COMBAT VEHICLE MAINTENANCE SHOP (5,479 SF)	m2	509	-	1,050
MAINTENANCE BUILDING (5,479 SF)	m2	509	1,788	(910)
BUILT-IN EQUIPMENT	LS	-	-	(100)
INFORMATION SYSTEMS	LS	-	-	(10)
TECHNICAL OPERATING MANUALS	LS	-	-	(20)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(10)
SUPPORTING FACILITIES	LS	-	-	710
WASH PAD, SITE PREP AND IMPROVEMENTS	LS	-	-	(510)
ELECTRICAL UTILITIES	LS	-	-	(50)
MECHANICAL UTILITIES	LS	-	-	(150)

SUBTOTAL	-	-	-	1,760
Contingency (5.0%)	-	-	-	90

TOTAL CONTRACT COST	-	-	-	1,850
Supervision Inspection & Overhead (6.0%)	-	-	-	110

SUBTOTAL	-	-	-	1,960
DESIGN BUILD DESIGN COST	LS	-	-	70

TOTAL REQUEST	-	-	-	2,030
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>One-story, three-bay steel-framed structure; concrete foundations and floor; concrete masonry unit (CMU) walls; metal roll up overhead doors; built-up insulated roof panels; fire protection system; five-ton overhead crane; utilities and mechanical heating, ventilating, and air conditioning. Construction will also include security lighting; perimeter fencing; paved parking area; two-tank wash pad with oil/water/sand separator; technical operating manuals; Anti-terrorism force protection features.</p>				
11. Requirement: <u>509 m2</u> Adequate: <u>0 m2</u> Substandard: <u>0 m2</u>				
PROJECT:				
Provides a three-bay Combat Vehicle Maintenance shop. (Current mission)				
(Continued On DD 1391C)				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:M45358 MARINE CORPS RESERVE CENTER SYRACUSE, NEW YORK		
4. Project Title COMBAT VEHICLE MAINTENANCE SHOP		7. Project Number 545
<p>(...continued) REQUIREMENT:</p> <p>An adequate maintenance and repair facility is required to provide M1A1 Battle Tanks and their support vehicles (5-Ton Trucks, HMMWV's, Logistics Vehicle Systems [LVS], and Wreckers) the required maintenance at the Company level. A tank company requires regular preventive and non-scheduled maintenance. Tanks and the support equipment periodically need engines/transmissions replaced and other heavy maintenance operations requiring the use of an overhead crane.</p> <p>CURRENT SITUATION:</p> <p>Existing maintenance facility has sustained structural damage. Wooden roof truss members failed and were reinforced by a project that was completed in December 1998. Various members in all of the wooden trusses have been replaced or reinforced. Each of the trusses is further supported by two columns, which rest on the maintenance building floor. These columns obstruct movement and, consequently, no tanks can be brought into the building for maintenance or training exercises because the tank turret must be able to traverse at least 180 degrees to allow repairs. This has forced much of the tank and support vehicle maintenance operations outdoors. Inclement weather and the loss of heavy lifting capability are contributing to inefficiencies. Ice and cold temperatures create slipping hazards as repair personnel mount and dismount vehicles under repair.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The repairs and reinforcements completed in December 1998 have a life expectancy of four years. However, the column system for truss reinforcement will never be removed, and the maintenance floor area will remain obstructed. Marines will continue to put more effort into an increasingly inefficient tank maintenance program. The maintenance and repair operations will continue to be hampered, particularly during inclement weather. Training time will continue to be reduced to offset inefficient maintenance. Mission accomplishment will continue to be degraded and mishaps may eventually occur.</p>		
12. Supplemental Data:		
<p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190,</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:M45358 MARINE CORPS RESERVE CENTER SYRACUSE, NEW YORK		
4. Project Title COMBAT VEHICLE MAINTENANCE SHOP		7. Project Number 545
<p>(...continued) Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 12/00</p> <p>(B) Date Design 35% Complete..... 09/02</p> <p>(C) Date Design Complete..... 03/03</p> <p>(D) Percent Complete As Of September 2001..... 2%</p> <p>(E) Percent Complete As Of January 2002..... 2%</p> <p>(F) Type of Design Contract..... Design Build</p> <p>(G) Parametric Estimate used to develop cost..... Yes</p> <p>(H) Energy study/life-cycle analysis performed..... Yes</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used: N/A</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 53</p> <p>(B) All Other Design Costs..... 18</p> <p>(C) Total..... 71</p> <p>(D) Contract..... 18</p> <p>(E) In-House..... 53</p> <p>(4) Contract Award..... 11/02</p> <p>(5) Construction Start..... 01/03</p> <p>(6) Construction Completion..... 02/04</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: MAJOR CRAIG MONROE Phone No: (504)-678-5749</p>		
<p>JOINT USE CERTIFICATION:</p> <p>The Dir. Land Use & Military Construction Branch, Installations & Logistics Dept., HQ, Marine Corps certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The reason for this recommendation is:</p> <p>The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC: M45358 MARINE CORPS RESERVE CENTER SYRACUSE, NEW YORK		
4. Project Title COMBAT VEHICLE MAINTENANCE SHOP		7. Project Number 545
<p>(...continued)</p> <p>construction was the best alternative to support this mission.</p>		

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 2/12/02
3. Installation and Location MARINE CORPS RESERVE CENTER WACO, TEXAS					4. Area Constr. Cost Index 0.86
5. Frequency And Type Of Utilization Marine Corps Reserve Combat Vehicle/Ordnance Maintenance and Supply Storage Facility.					
6. Other Active/Guard/Reserve Installations Within 25 Miles - Navy Reserve units that occupy the Navy Marine Corps Reserve Ctr with Ord Maint Co. - ANG unit within 1/4 mile - Army Reserve unit within 1/4 mile					
7. Projects Requested In This Program					
Category					
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>Cost (\$000)</u>	<u>Design Status Start</u>	<u>Complete</u>
214.10	VEHICLE MAINT&SUPPLY STRG (11,324 SF)	1,052 m2	4,140	12/00	03/03
8. State Reserve Forces Facilities Board Recommendation Approved for unilateral construction.					
				Oct 2001 (Date)	
9. Land Acquisition Required None					
				0 (Number Of Acres)	
10. Projects Planned In Next Four Years					
<u>Project No</u>	<u>Title</u>		<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>
NONE					

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 2/12/02			
3. Installation and Location MARINE CORPS RESERVE CENTER WACO, TEXAS					4. Area Constr. Cost Index 0.86			
11. Personnel Strength As Of 9/30/01								
	Permanent Total Officer Enlisted Civilian				Guard/Reserve Total Officer Enlisted Civilian			
Authorized	21	1	20	0	152	5	147	0
Actual	21	1	20	0	130	4	126	0
12. Reserve Unit Data								
Strength Unit Designation Authorized Actual Ordnance Maintenance Company, 173 151 4th Maintenance Battalion, 4th Force Service Support Group, USMCR								
13. Major Equipment And Aircraft								
Type	Authorized				Actual			
Air Conditioner	11				11			
UnitFlood Light Set	1				1			
Generator	4				4			
Forklift Truck EBFL	1				1			
Loader Scoop Type	1				1			
1 1/4 Ton Maint Container Truck	2				2			
Chassis Trlr, GP M353	5				5			
M198 Artillery Dolly Trlr	1				1			
M105A2 Cargo Trlr	1				1			
M1492A2 Water Bull	1				1			

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION		2. Date 2/12/02																																	
3. Installation and Location MARINE CORPS RESERVE CENTER WACO, TEXAS			4. Area Constr. Cost Index 0.86																																	
<table> <tr> <td>XM1073 Flatbed Trlr</td> <td>2</td> <td>2</td> </tr> <tr> <td>5-Ton Truck</td> <td>4</td> <td>4</td> </tr> <tr> <td>M998 HMMWV</td> <td>5</td> <td>5</td> </tr> <tr> <td>Expandable Van Truck</td> <td>4</td> <td>4</td> </tr> <tr> <td>M936A1 5-Ton Truck Wrecker</td> <td>1</td> <td>1</td> </tr> <tr> <td>M220E4 TOW Wpn Sys Test</td> <td>1</td> <td>1</td> </tr> <tr> <td>Light Armored Vehicle Recovery Veh</td> <td>1</td> <td>1</td> </tr> <tr> <td>AAVR7A1 Recovery Vehicle</td> <td>1</td> <td>1</td> </tr> <tr> <td>Weapons Maintenance Shelter</td> <td>4</td> <td>4</td> </tr> <tr> <td>M88A1 Tank Recovery Vehicle</td> <td>1</td> <td>1</td> </tr> <tr> <td>Artillery Shop Set</td> <td>1</td> <td>1</td> </tr> </table>				XM1073 Flatbed Trlr	2	2	5-Ton Truck	4	4	M998 HMMWV	5	5	Expandable Van Truck	4	4	M936A1 5-Ton Truck Wrecker	1	1	M220E4 TOW Wpn Sys Test	1	1	Light Armored Vehicle Recovery Veh	1	1	AAVR7A1 Recovery Vehicle	1	1	Weapons Maintenance Shelter	4	4	M88A1 Tank Recovery Vehicle	1	1	Artillery Shop Set	1	1
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1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date 2/12/02
3. Installation and Location/UIC:N62748 NAVY MARINE CORPS RESERVE CENTER WACO, TEXAS			4. Project Title COMBAT VEHICLE MAINTENANCE SHOP	
5. Program Element 0505096M	6. Category Code 214.10	7. Project Number 014	8. Project Cost 4,140	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
COMBAT VEHICLE MAINTENANCE SHOP (11,324 SF)	m2	1,052	-	2,020
VEHICLE MAINTENANCE FACILITY (7,050 SF)	m2	655	1,470	(960)
SUPPLY STORAGE FACILITY (4,273 SF)	m2	397	749	(300)
BUILT-IN EQUIPMENT	LS	-	-	(670)
INFORMATION SYSTEMS	LS	-	-	(50)
TECHNICAL OPERATING MANUALS	LS	-	-	(40)
SUPPORTING FACILITIES	LS	-	-	1,570
ELECTRICAL UTILITIES	LS	-	-	(50)
MECHANICAL UTILITIES	LS	-	-	(40)
RECYCLABLE VEHICLE WASH SYSTEM	LS	-	-	(280)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(750)
LOADING RAMP	LS	-	-	(40)
PAVING AND SITE IMPROVEMENTS	LS	-	-	(410)

SUBTOTAL	-	-	-	3,590
Contingency (5.0%)	-	-	-	180

TOTAL CONTRACT COST	-	-	-	3,770
Supervision Inspection & Overhead (6.0%)	-	-	-	230

SUBTOTAL	-	-	-	4,000
DESIGN BUILD DESIGN COST	LS	-	-	140

TOTAL REQUEST	-	-	-	4,140
EQUIPMENT FROM OTHER APPROPRIATIONS		-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>One-story steel-framed structures with concrete foundations and floors; masonry walls; standing seam metal roofing systems. The vehicle maintenance building will include high-bay compartments; motor transportation office with publications storage; tool room; parts room; weld shop with exhaust system; heating, ventilation; electrical and mechanical utilities. The supply storage facility will include supply storage area, embark storage area, a supply office, roll-up door, and electrical and mechanical utilities. Built-in equipment includes: overhead bridge crane, vehicle/bay exhaust system, lube system, compressed air system, and energy monitoring system. Project also includes</p> <p style="text-align: right;">(Continued On DD 1391C)</p>				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N62748 NAVY MARINE CORPS RESERVE CENTER WACO, TEXAS		
4. Project Title COMBAT VEHICLE MAINTENANCE SHOP		7. Project Number 014
(...continued) Anti-Terrorism/Force Protection features.		
11. Requirement: <u>1,052 m2</u> Adequate: <u>0 m2</u> Substandard: <u>0 m2</u> PROJECT: Provide a vehicle maintenance facility and supply storage facility for Ordnance Maintenance Company, 4th Maintenance Battalion, 4th Force Service Support Group. (Current mission) REQUIREMENT: An adequate vehicle maintenance facility is required to allow for Ordnance Maintenance Company to conduct efficient maintenance operations on major ordnance end items such as M1A1 Battle Tanks, Amphibious Assault Vehicles(AAV), Light Armored Vehicles (LAV), and the unit's organic motor transport and engineer equipment. In addition, the unit requires adequate supply storage space for its many large-sized tool sets, kits, and chests. Storage space is also required for parts, embarkation equipment, and organic personal tactical equipment. CURRENT SITUATION: Current facility is undersized and poorly designed for the mission of this unit. Ordnance Maintenance Company is a unique unit in that it is the only unit within Marine Forces Reserve (MARFORRES) that performs 2nd through 4th echelon maintenance on M1A1 Tanks, Amphibious Assault Vehicles (AAV's), Light Armored Vehicles (LAV's) as well as weapons systems optics, small arms, mortars, M-19 assault guns, and 50 caliber machine guns. The unit provides this maintenance for the entire Force (MARFORRES). An associated mission is the responsibility to train its reserve Marines by providing them the opportunity to work on ordnance equipment. The current facility is too small to accommodate most of the ordnance equipment the unit must work on. The maintenance work the unit is able to perform is conducted outside on a maintenance ramp with limited lift capability to remove and position large engine power packs and transmissions. This grossly inefficient way of conducting maintenance operations adversely impacts the ability of the unit to train its personnel correctly. Due to lack of maintenance space and accommodations, many Reserves are not able to train or work on equipment on a drill weekend. Exceedingly hot weather during the summer months and predominantly rainy weather during the winter months only exacerbates the situation. Also, the reserve training center provides very little of the supply and embark storage space the unit		

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4. Project Title COMBAT VEHICLE MAINTENANCE SHOP		7. Project Number 014
<p>(...continued)</p> <p>requires. Due to its unique maintenance mission, the unit rates and has on hand over 200 items on its Consolidated Memorandum Receipt (CMR), much of it large-sized tool kits, chests, and sets for tank, AAV, and LAV maintenance. Moreover, and again due to its maintenance mission, the unit maintains a considerable amount of parts. With the limited storage afforded by the current facility, much of this equipment is stored in the unit's already limited maintenance space. The overall result is a situation that adversely impacts the unit's operational readiness, training, and ability to accomplish its mission.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The unit will continue to operate under adverse conditions. Unit readiness, training, morale, and retention will continue to suffer as a result.</p>		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 12/00</p> <p>(B) Date Design 35% Complete..... 09/02</p> <p>(C) Date Design Complete..... 03/03</p> <p>(D) Percent Complete As Of September 2001..... 2%</p> <p>(E) Percent Complete As Of January 2002..... 2%</p> <p>(F) Type of Design Contract..... Design Build</p> <p>(G) Parametric Estimate used to develop cost..... Yes</p> <p>(H) Energy study/life-cycle analysis performed..... Yes</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used: N/A</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 107</p> <p>(B) All Other Design Costs..... 36</p> <p>(C) Total..... 143</p> <p>(D) Contract..... 36</p> <p>(E) In-House..... 107</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N62748 NAVY MARINE CORPS RESERVE CENTER WACO, TEXAS		
4. Project Title COMBAT VEHICLE MAINTENANCE SHOP		7. Project Number 014
<p>(...continued)</p> <p>(4) Contract Award..... 11/02</p> <p>(5) Construction Start..... 01/03</p> <p>(6) Construction Completion..... 04/04</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: MAJ MONROE Phone No: 504-678-5749</p>		
<p>JOINT USE CERTIFICATION:</p> <p>The Dir. Land Use & Military Construction Branch, Installations & Logistics Dept., HQ, Marine Corps certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The reason for this recommendation is:</p> <p>The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission.</p>		

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION				2. Date 2/12/02
3. Installation and Location NAVAL AND MARINE CORPS RESERVE CENTER NORFOLK, VIRGINIA				4. Area Constr. Cost Index 0.92	
5. Frequency And Type Of Utilization Five days a week, plus three weekends a month.					
6. Other Active/Guard/Reserve Installations Within 25 Miles Two Navy One Marine Corps One Air Force Three Army					
7. Projects Requested In This Program					
Category					
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>Cost (\$000)</u>	<u>Design Status Start</u>	<u>Complete</u>
171.15	RESERVE CTR ADDN (15,715 SF)	1,460 m2	4,770	12/99	09/02
8. State Reserve Forces Facilities Board Recommendation Approved for joint use construction					
				02 May 2001 (Date)	
9. Land Acquisition Required None					
				0 (Number Of Acres)	
10. Projects Planned In Next Four Years					
<u>Project No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>	
041	VEHICLE MAINTENANCE FAC	04	0 SF	4,058	

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION						2. Date 2/12/02	
3. Installation and Location NAVAL AND MARINE CORPS RESERVE CENTER NORFOLK, VIRGINIA						4. Area Constr. Cost Index 0.92		
11. Personnel Strength As Of As of 20 June 2001								
		Permanent				Guard/Reserve		
	Total	Officer	Enlisted	Civilian	Total	Officer	Enlisted	Civilian
Authorized	31	3	28	0	3501	1198	2303	0
Actual	34	3	31	0	2138	246	1292	0
12. Reserve Unit Data								
		Strength						
Unit Designation		Authorized		Actual				
VTU 607		0		131				
VTU 711		0		3				
VTU LAW		0		5				
HARD 205		34		20				
22 NCR		68		5				
NCHB 10		14		25				
EOT 2		62		23				
SOC 606		32		24				
FSD NOR		15		9				
EODMU 10		62		47				
DEVGRU		0		7				
CB2 D206		42		27				
BGS 106		55		19				
TAC 106		50		33				
NH P0623		0		4				
4FSSG		42		8				
EOD 2		12		9				
TSO 406		12		7				
SURTAS		42		14				
LOGTASK		46		39				
PHIBASE		20		18				
2ND NCB		47		8				
NCTAMS		30		28				
FISC 107		54		56				
BLSS B106		23		22				
UCT SHOR		0		0				
UCT SEA		10		6				
NAVBASE		56		1				

1. Component NAVY	FY 2003 GUARD AND RESERVE MILITARY CONSTRUCTION		2. Date 2/12/02																																																																																																																											
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NSWC	51	40																																																	
SSC 106	25	20																																																	
NMC HQ	719	217																																																	
SUPSHIP	9	4																																																	
ESTOCIN	51	49																																																	
NAVIUW 2	64	34																																																	
MIUW 206	94	65																																																	
13. Major Equipment And Aircraft																																																			
Type	Authorized	Actual																																																	
2-1/2 TON TRUCK	13	13																																																	
AMPHIB ASSAULT VEH	20	20																																																	

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date 2/12/02
3. Installation and Location/UIC:N63438 NAVAL AND MARINE CORPS RESERVE CENTER NORFOLK, VIRGINIA			4. Project Title RESERVE CENTER ADDITION	
5. Program Element 0505096N	6. Category Code 171.15	7. Project Number 308	8. Project Cost 4,770	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
RESERVE CENTER ADDITION (15,715 SF)	m2	1,460	-	3,440
BUILDING ADDITION (12,551 SF)	m2	1,166	1,284	(1,500)
AUDITORIUM (3,165 SF)	m2	294	1,872	(550)
BUILDING ALTERATIONS	LS	-	-	(200)
INFORMATION SYSTEMS	LS	-	-	(50)
TECHNICAL OPERATING MANUALS	LS	-	-	(80)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(570)
BUILT-IN EQUIPMENT	LS	-	-	(290)
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(200)
SUPPORTING FACILITIES	LS	-	-	850
MECHANICAL UTILITIES	LS	-	-	(270)
ELECTRICAL UTILITIES	LS	-	-	(200)
ROADS, PAVING AND SIDEWALK	LS	-	-	(230)
SITE IMPROVEMENTS	LS	-	-	(150)

SUBTOTAL	-	-	-	4,290
Contingency (5.0%)	-	-	-	210

TOTAL CONTRACT COST	-	-	-	4,500
Supervision Inspection & Overhead (6.0%)	-	-	-	270

TOTAL REQUEST	-	-	-	4,770
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>Two-story building addition; concrete masonry unit (CMU) walls with brick veneer; steel-frame, pile-supported concrete foundation (special construction features); pitched roof on metal decking with rigid insulation; alterations to tie-in to existing building. Includes information system; fire alarm and sprinkler systems; utility systems including electrical and mechanical (heating, ventilating and air conditioning). Built-in equipment includes elevator and flight path sound attenuation. Site improvements include asphaltic concrete vehicle parking area for organizational and privately-owned vehicles; modified site entrance for safe access. Includes Anti-Terrorism/Force Protection features and technical operating manuals.</p>				
(Continued On DD 1391C)				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N63438 NAVAL AND MARINE CORPS RESERVE CENTER NORFOLK, VIRGINIA		
4. Project Title RESERVE CENTER ADDITION		7. Project Number 308
<p>(...continued)</p> <p>11. Requirement: <u>3,923 m2</u> Adequate: <u>2,463 m2</u> Substandard: <u>2,064 m2</u></p> <p>PROJECT:</p> <p>The project constructs an addition to the existing Navy and Marine Corps Reserve Center, with auditorium, additional administrative, training, recruiting, and miscellaneous Reserve support spaces and provides new site access within the control of Little Creek Naval Amphibious Base. (Current mission)</p> <p>REQUIREMENT:</p> <p>Adequate and efficiently configured facilities for administration, training and recruiting for the joint Navy and Marine Corps Fleet Support Command (NMFSC). Naval and Marines Corps Reserve units in the Norfolk area utilize the NMFSC for mobilization readiness to augment and support active duty units. Units assigned to the NMFSC include specialized units with military vehicles requiring maintenance and storage, such as a Navy Mobile Inshore Undersea Warfare Unit (MIUWU) and Marine Corps units. Proper site access is required within the fenced area of Naval Amphibious Base Little Creek (NAB LCREEK).</p> <p>CURRENT SITUATION:</p> <p>This is the only Navy and Marine Corps reserve center in the Norfolk area, with the next closest activity located in Richmond. The existing facilities are in sound condition, but have insufficient space to effectively serve the Navy and Marine Corps Full Time Support (FTS) staffs and drilling reservists. The command serves as a regional support facility, frequently hosting commander's conferences and regional administration for Petty Officer and Chief advancement examinations. To avoid direct vehicle access from public roads, the center is currently accessed via the organizational vehicle parking lot, which has very restricted maneuverability and poor driver visibility for vehicles entering and exiting the compound. During mobilization exercises, no other vehicular access to the compound is possible.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Active duty and Reserve Navy and Marine Corps personnel will continue to work and train in overcrowded facilities, degrading Reservist training, and reducing the mission-readiness and morale of the assigned Reserve</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N63438 NAVAL AND MARINE CORPS RESERVE CENTER NORFOLK, VIRGINIA		
4. Project Title RESERVE CENTER ADDITION		7. Project Number 308
<p>(...continued)</p> <p>personnel. Crowded conditions pose a fire and safety hazard when building occupancy exceeds design parameters and poor site accessibility will continue to hamper normal operations.</p>		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 12/99</p> <p>(B) Date Design 35% Complete..... 01/02</p> <p>(C) Date Design Complete..... 09/02</p> <p>(D) Percent Complete As Of September 2001..... 2%</p> <p>(E) Percent Complete As Of January 2002..... 35%</p> <p>(F) Type of Design Contract..... Design/Bid/Build</p> <p>(G) Parametric Estimate used to develop cost..... Yes</p> <p>(H) Energy study/life-cycle analysis performed..... Yes</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used: N/A</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 257</p> <p>(B) All Other Design Costs..... 86</p> <p>(C) Total..... 343</p> <p>(D) Contract..... 215</p> <p>(E) In-House..... 128</p> <p>(4) Contract Award..... 11/02</p> <p>(5) Construction Start..... 12/02</p> <p>(6) Construction Completion..... 04/04</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: HARRY NAGAO Phone No: 504 678-5074</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N63438 NAVAL AND MARINE CORPS RESERVE CENTER NORFOLK, VIRGINIA		
4. Project Title RESERVE CENTER ADDITION		7. Project Number 308
<p>(...continued)</p> <p>JOINT USE CERTIFICATION:</p> <p>The Director of Naval Reserve certifies that this project has been considered for joint use potential. Joint use construction is recommended.</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date 2/12/02
3. Installation and Location/UIC: N64480 NAVAL AND MARINE CORPS INSTALLATIONS VARIOUS LOCATIONS			4. Project Title PLANNING AND DESIGN	
5. Program Element 0505096N	6. Category Code 010.00	7. Project Number 503	8. Project Cost 2,509	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PLANNING AND DESIGN	LS	-	-	2,500
SUPPORTING FACILITIES		-	-	-

SUBTOTAL	-	-	-	2,500
Contingency (0.0%)	-	-	-	-

TOTAL CONTRACT COST	-	-	-	2,500
Supervision Inspection & Overhead (0.0%)	-	-	-	-

SUBTOTAL	-	-	-	2,500
ROUNDING ADJUSTMENT	LS	-	-	9

TOTAL REQUEST	-	-	-	2,509
EQUIPMENT FROM OTHER APPROPRIATIONS		-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>Funds to be utilized under Title 10 USC 18233(e) for architectural and engineering services and construction design in connection with military construction projects including regular program projects, unspecified minor construction, emergency construction, land appraisals, and special projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.</p>				
11. Requirement: <u>LS</u> Adequate: <u>LS</u> Substandard: <u>LS</u>				
<p>PROJECT:</p> <p>All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.</p> <p>REQUIREMENT:</p>				
(Continued On DD 1391C)				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N64480 NAVAL AND MARINE CORPS INSTALLATIONS VARIOUS LOCATIONS		
4. Project Title PLANNING AND DESIGN		7. Project Number 503
<p>(...continued)</p> <p>CURRENT SITUATION:</p> <p>IMPACT IF NOT PROVIDED:</p>		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... N/A</p> <p>(B) Date Design 35% Complete..... N/A</p> <p>(C) Date Design Complete..... N/A</p> <p>(D) Percent Complete As Of September 2001..... 0%</p> <p>(E) Percent Complete As Of January 2002..... 0%</p> <p>(F) Type of Design Contract.....</p> <p>(G) Parametric Estimate used to develop cost..... Yes</p> <p>(H) Energy study/life-cycle analysis performed..... Yes</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used:</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 0</p> <p>(B) All Other Design Costs..... 0</p> <p>(C) Total..... 0</p> <p>(D) Contract..... 0</p> <p>(E) In-House..... 0</p> <p>(4) Contract Award..... N/A</p> <p>(5) Construction Start..... N/A</p> <p>(6) Construction Completion..... N/A</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC: N64480 NAVAL AND MARINE CORPS INSTALLATIONS VARIOUS LOCATIONS		
4. Project Title PLANNING AND DESIGN		7. Project Number 503
<p>(...continued)</p> <p>Activity POC: CDR ROBERT MCLEAN Phone No: 703-604-9992</p>		

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date 2/12/02
3. Installation and Location/UIC:N64069 NAVAL AND MARINE CORPS INSTALLATIONS VARIOUS LOCATIONS			4. Project Title UNSPECIFIED MINOR CONSTRUCTION	
5. Program Element 0505096N	6. Category Code 020.00	7. Project Number 213	8. Project Cost 780	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
UNSPECIFIED MINOR CONSTRUCTION	LS	-	-	780
SUPPORTING FACILITIES		-	-	-

SUBTOTAL	-	-	-	780
Contingency (0.0%)	-	-	-	-

TOTAL CONTRACT COST	-	-	-	780
Supervision Inspection & Overhead (0.0%)	-	-	-	-

TOTAL REQUEST	-	-	-	780
EQUIPMENT FROM OTHER APPROPRIATIONS		-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>Projects authorized by Title 10 USC 18233(a) not otherwise authorized by law having an approved cost of \$1,500,000 or less, including construction, alteration, or conversion of permanent or temporary facilities or land acquisition. Total request includes funds for supervision, inspection, and overhead.</p>				
11. Requirement: <u>LS</u> Adequate: <u>LS</u> Substandard: <u>LS</u>				
<p>PROJECT:</p> <p>Title 10 USC 18233(a) provides authority to the Secretary of Defense and the Secretaries of the Military Departments to acquire, construct, extend, alter or install permanent facilities having an approved cost of \$1,500,000 or less not otherwise authorized by law. Included are those items required for which a need cannot reasonably be foreseen nor justified in time to be included in an annual military construction program, but are so urgently required that financing cannot be deferred until legislation in support of a new program is enacted. (Current mission)</p> <p>REQUIREMENT:</p> <p>CURRENT SITUATION:</p>				
(Continued On DD 1391C)				

1. Component NAVY	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date 2/12/02
3. Installation and Location/UIC:N64069 NAVAL AND MARINE CORPS INSTALLATIONS VARIOUS LOCATIONS		
4. Project Title UNSPECIFIED MINOR CONSTRUCTION		7. Project Number 213
(...continued) IMPACT IF NOT PROVIDED:		
12. Supplemental Data: A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide) (1) Status: (A) Date Design Started..... N/A (B) Date Design 35% Complete..... N/A (C) Date Design Complete..... N/A (D) Percent Complete As Of September 2001..... 0% (E) Percent Complete As Of January 2002..... 0% (F) Type of Design Contract..... (G) Parametric Estimate used to develop cost..... N/A (H) Energy study/life-cycle analysis performed..... N/A (2) Basis: (A) Standard or Definitive Design: No (B) Where Design Was Most Recently Used: (3) Total Cost (C) = (A) + (B) Or (D) + (E): (A) Production of Plans and Specifications..... 0 (B) All Other Design Costs..... 0 (C) Total..... 0 (D) Contract..... 0 (E) In-House..... 0 (4) Contract Award..... N/A (5) Construction Start..... N/A (6) Construction Completion..... N/A B. Equipment associated with this project which will be provided from other appropriations: NONE. Activity POC: JOE GARCIA Phone No: 202-685-9407		

Military Construction, Naval Reserve Outyear Project Data

Component	Fiscal Year	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Budgeted Amount	Change From Previous Submission	Mission	Footprint
MCNR	2003	1235N	ATLANTA GA NAS	GA	BACHELOR ENLISTED QUARTERS	721	0505196N	6,730	1,170	Existing	New
MCNR	2003	1235N	BILLINGS MT NRC	MT	RESCEN W/LAND	171	0505096N	5,905	5,905	Existing	Replacement
MCNR	2003	1235N	NEW ORLEANS LA NAS JRB	LA	ENGINE MAINT SHOP ADDN	211	0505196N	1,500	1,500	Existing	New
MCNR	2003	1235N	NEW ORLEANS LA NAS JRB	LA	RUNWAY T/W EXT W/LAND	111	0505196N	14,600	14,600	Existing	New
MCNR	2003	1235N	NEW ORLEANS LA NAS JRB	LA	HAZ MATERIAL STORAGE	441	0505196N	2,690	2,690	Existing	Replacement
MCNR	2003	1235N	NORFOLK VA NMCRC	VA	RESERVE CTR ADDN	171	0505096N	4,770	4,770	Existing	New
MCNMCR	2003	1235N	SAVANNAH GA NRC	GA	MARINE CORPS RESERVE CTR	171	0505096N	5,900	265	New	Replacement
MCNMCR	2003	1235N	SYRACUSE NY I&I STAFF	NY	COMBAT VEHICLE MAINT SHOP	214	0206496M	2,030	80	Existing	Replacement
MCNMCR	2003	1235N	WACO TX NMCRC	TX	VEHICLE MAINT&SUPPLY STRG	214	0505196N	4,140	4,140	Existing	Replacement
MCNR	2003	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR DESIGN FUNDS (N4)	100	0505096N	1,708	968	-	-
MCNMCR	2003	1235N	X/MCNR DESIGN FUNDS	ZU	USMC MCNR DESIGN FUNDS	100	0505096N	801	319	-	-
MCNR	2003	1235N	X/MCNR UNSPEC MINOR CONST	ZU	MCNR MINOR MAINT CONSTR	200	0505096N	780	262	-	-
MCNR	-	1235N	NASHVILLE TN NRC	TN	RESERVE CENTER W/LAND	171	0505096N	-	(3,750)	Existing	Replacement
MCNR	-	1235N	NEW ORLEANS LA NAS JRB	LA	SMALL ARMS RANGE INDOOR	179	0505196N	-	(1,760)	Existing	New
					FY 2003 TOTAL			51,554	31,159		
MCNMCR	2004	1235N	ALBANY NY I&I STF MAR DIV	NY	RESERVE TRAINING CENTER	171	0206796M	5,201	240	Existing	Replacement
MCNR	2004	1235N	ALBANY NY NMCRC	NY	RESERVE CENTER	171	0505096N	10,000	10,000	Existing	Replacement
MCNMCR	2004	1235N	JACKSONVILLE FL I&I STAFF	FL	RESERVE TRAINING CENTER	171	0206496M	3,651	(2,840)	Existing	Replacement
MCNMCR	2004	1235N	NORFOLK VA NMCRC	VA	VEHICLE MAINTENANCE FAC	214	0505096N	4,058	4,058	Existing	Replacement
MCNR	2004	1235N	OMAHA NE NMCRC	NE	RESERVE CENTER ADDITION	171	0505096N	1,800	1,800	Existing	New
MCNR	2004	1235N	SAN DIEGO CA NAVAIREs	CA	C-40 HANGAR (PH I)	211	0505196N	16,500	16,500	New	New
MCNR	2004	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR DESIGN FUNDS (N4)	100	0505096N	1,578	1,062	-	-
MCNMCR	2004	1235N	X/MCNR DESIGN FUNDS	ZU	USMC MCNR DESIGN FUNDS	100	0505096N	909	451	-	-
MCNR	2004	1235N	X/MCNR UNSPEC MINOR CONST	ZU	MCNR MINOR MAINT CONSTR	200	0505096N	256	(292)	-	-
MCNR	-	1235N	ASHEVILLE NC NRC	NC	RESERVE CENTER	171	0505096N	-	(3,419)	Existing	Replacement
MCNR	-	1235N	WASH DC NAF ANDREWS AFB	DC	HANGAR 13 ADDITION	211	0505196N	-	(3,140)	Existing	New
MCNR	-	1235N	GLENN FALLS NY NRC	NY	RESERVE CENTER	171	0505096N	-	(7,600)	Existing	New
MCNR	-	1235N	JACKSONVILLE FL NAVAIREs	FL	MAINTENANCE HANGAR 0 O/H SPACE	211	0505196N	-	(2,971)	New	New
MCNR	-	1235N	LEXINGTON KY NMCRC	KY	RESERVE CENTER ADDITION	171	0505096N	-	(1,720)	Existing	New
					FY 2004 TOTAL			43,953	12,129		
MCNR	2005	1235N	ASHEVILLE NC NRC	NC	RESERVE CENTER	171	0505096N	3,137	3,137	Existing	Replacement
MCNMCR	2005	1235N	CARSWELL AFB TX NRESSECGR	TX	RESERVE FACILITY ADDITION	171	0505196N	2,361	62	Existing	Replacement
MCNR	2005	1235N	FT WORTH TX NAS JRB	TX	POST OFFICE	730	0505196N	1,078	1,078	Existing	Replacement
MCNR	2005	1235N	NASHVILLE TN NRC	TN	RESERVE CENTER W/LAND	171	0505096N	3,921	3,921	Existing	Replacement
MCNR	2005	1235N	NEW ORLEANS LA NAS JRB	LA	RUNWAY TAXIWAY EXTENSION	111	0505196N	5,881	5,881	Existing	New
MCNR	2005	1235N	NEW ORLEANS LA NSA	LA	OVERHEAD U/G HI-VOLT SYS	812	0505096N	9,802	9,802	Existing	Replacement
MCNMCR	2005	1235N	PORT HUENEME CA MCRTC	CA	RESERVE TRAINING CENTER	171	0505096M	2,325	63	Existing	Replacement
MCNMCR	2005	1235N	QUANTICO VA I&I STAFF	VA	RESERVE CENTER	171	0206496M	6,487	169	Existing	Replacement
MCNMCR	2005	1235N	TAMPA FL MCRTC	FL	VEHICLE MAINTENANCE FAC	214	0505096M	3,873	3,873	Existing	Replacement
MCNR	2005	1235N	WILLOW GROVE PA NAS	PA	BEQ	721	0505196N	7,057	7,057	Existing	New
MCNR	2005	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR DESIGN FUNDS (N4)	100	0505096N	1,597	1,068	-	-
MCNMCR	2005	1235N	X/MCNR DESIGN FUNDS	ZU	USMC MCNR DESIGN FUNDS	100	0505096N	1,014	525	-	-
MCNR	2005	1235N	X/MCNR UNSPEC MINOR CONST	ZU	MCNR MINOR MAINT CONSTR	200	0505096N	918	681	-	-
MCNR	-	1235N	AUGUSTA GA NMCRC	GA	RESERVE CENTER W/LAND	171	0505096N	-	(5,800)	Existing	Replacement

Military Construction, Naval Reserve Outyear Project Data

Component	Fiscal Year	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Budgeted Amount	Change From Previous Submission	Mission	Footprint
MCNR	-	1235N	NEW ORLEANS LA NAS JRB	LA	RELIGIOUS ED & TRAINING BLDG	730	0505196N	-	(4,110)	Existing	New
					FY 2005 TOTAL			49,451	27,407		
MCNR	2006	1235N	FT WORTH TX NAS JRB	TX	BEQ (DUP 02 ADD)	721	0505096N	8,924	8,924	Existing	New
MCNR	2006	1235N	NEW ORLEANS LA NAS JRB	LA	CORROSION CONTROL HANGAR	211	0505196N	6,473	6,473	Existing	New
MCNR	2006	1235N	NEW ORLEANS LA NAS JRB	LA	RESERVE TRAINING CENTER	171	0505196N	15,316	15,316	Existing	Replacement
MCNR	2006	1235N	ROANOKE VA NMCRC	VA	RESERVE CENTER ADDITION	171	0505096N	3,531	3,531	Existing	New
MCNMCR	2006	1235N	TALLAHASSEE FL NMCRC	FL	RESERVE TRAINING CENTER	171	0505096N	9,033	9,033	Existing	Replacement
MCNR	2006	1235N	WASH DC NAF ANDREWS AFB	DC	HANGAR 13 ADDITION	211	0505196N	3,138	3,138	Existing	New
MCNR	2006	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR DESIGN FUNDS (N4)	100	0505096N	1,906	1,371	-	-
MCNMCR	2006	1235N	X/MCNR DESIGN FUNDS	ZU	USMC MCNR DESIGN FUNDS	100	0505096N	1,094	490	-	-
MCNR	2006	1235N	X/MCNR UNSPEC MINOR CONST	ZU	MCNR MINOR MAINT CONSTR	200	0505096N	1,406	984	-	-
MCNR	-	1235N	NEW ORLEANS LA NAS JRB	LA	RUNWAY TAXIWAY EXTENSION	111	0505196N	-	(5,760)	Existing	New
MCNR	-	1235N	ALBUQUERQUE NM NMCRC	NM	RESERVE CENTER ADDITION	171	0505096N	-	(2,600)	Existing	New
MCNMCR	-	1235N	BROOKLYN NY I&I STAFF	NY	RESERVE TRAINING CENTER	171	0206496M	-	(4,870)	Existing	New
MCNMCR	-	1235N	EDWARDS AFB CA AROSPADMIN	CA	RESERVE CENTER RENOVATION	171	0206496M	-	(2,599)	Existing	New
MCNR	-	1235N	LITTLE ROCK AR NMCRC	AR	RESERVE CENTER ADDITION	171	0505096N	-	(1,700)	Existing	New
					FY 2006 TOTAL			50,821	31,731		
MCNR	2007	1235N	ATLANTA GA NAS	GA	PUBLIC WORKS COMPLEX	219	0505196N	4,765	4,765	Existing	Replacement
MCNMCR	2007	1235N	BROOK BARK OH MCRC	LA	RESERVE TRAINING CENTER	171	0206496M	6,860	258	Existing	Replacement
MCNR	2007	1235N	EUGENE OR NMCRC	OR	RESCEN W/LAND	171	0505096N	9,334	9,334	Existing	Replacement
MCNMCR	2007	1235N	FORT DETRICK MD I & I STF	MD	LAV MAINTENANCE FACILITY	218	0505096N	678	18	Existing	Replacement
MCNMCR	2007	1235N	MINNEAPOLIS MN I&I STAFF	MN	VEHICLE MAINTENANCE FAC	214	0206496M	1,405	55	New	Replacement
MCNR	2007	1235N	NEW ORLEANS LA NAS JRB	LA	SMALL ARMS RANGE INDOOR	179	0505196N	3,439	3,439	Existing	New
MCNR	2007	1235N	NEW ORLEANS LA NAS JRB	LA	PERIMETER ROAD & FENCE A	872	0505196N	1,277	1,277	Existing	New
MCNR	2007	1235N	NEW ORLEANS LA NAS JRB	LA	AFRC (DUP 02 ADD)	171	0505196N	8,843	8,843	Existing	Replacement
MCNMCR	2007	1235N	NEWPORT NEWS VA MCRC	VA	RESERVE TRAINING CENTER	171	0506496M	6,915	6,915	Existing	Replacement
MCNMCR	2007	1235N	RED BANK, NJ	NJ	RESERVE CENTER RENOVATION	171	0206496M	3,635	3,635	Existing	Replacement
MCNR	2007	1235N	TULSA OK NMCRC	OK	RESCEN ADDN	171	0505096N	3,537	3,537	Existing	New
MCNR	2007	1235N	WILLOW GROVE PA NAS	PA	DEICING FACILITY	116	0505196N	1,474	1,474	Existing	New
MCNR	2007	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR DESIGN FUNDS (N4)	100	0505096N	1,934	1,386	-	-
MCNMCR	2007	1235N	X/MCNR DESIGN FUNDS	ZU	USMC MCNR DESIGN FUNDS	100	0505096N	1,097	493	-	-
MCNR	2007	1235N	X/MCNR UNSPEC MINOR CONST	ZU	MCNR MINOR MAINT CONSTR	200	0505096N	988	222	-	-
MCNR	-	1235N	OMAHA NE NMCRC	NE	RESERVE CENTER ADDITION	171	0505096N	-	(1,500)	Existing	New
MCNR	-	1235N	NEW ORLEANS LA NAS JRB	LA	CORROSION CONTROL HANGAR	211	0505196N	-	(6,230)	Existing	New
MCNMCR	-	1235N	GREAT LAKES IL NB	IL	RESERVE CENTER RENOVATION	171	0505096N	-	(3,500)	Existing	Replacement
MCNR	-	1235N	TALLAHASSEE FL NMCRC	FL	RESERVE CENTER ADDITION	171	0505096N	-	(2,170)	Existing	New
					FY 2007 TOTAL			56,181	32,251		

Military Construction, Navy Reserve Outyear Project Data

Component	Fiscal Year	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Budgeted Amount	Change From Previous Submission	Mission	Footprint
MCNR	2003	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR DESIGN FUNDS (N4)	100	0505096N	1,708	968	-	-
MCNR	2003	1235N	X/MCNR UNSPEC MINOR CONST	ZU	MCNR MINOR MAINT CONSTR	200	0505096N	780	262	-	-
MCNR	2003	1235N	ATLANTA GA NAS	GA	BACHELOR ENLISTED QUARTERS	721	0505196N	6,730	1,170	Existing	New
MCNR	2003	1235N	NEW ORLEANS LA NAS JRB	LA	ENGINE MAINT SHOP ADDN	211	0505196N	1,500	1,500	Existing	New
MCNR	2003	1235N	NEW ORLEANS LA NAS JRB	LA	RUNWAY T/W EXT W/LAND	111	0505196N	14,600	14,600	Existing	New
MCNR	2003	1235N	NORFOLK VA NMCRC	VA	RESERVE CTR ADDN	171	0505096N	4,770	4,770	Existing	New
MCNR	-	1235N	NEW ORLEANS LA NAS JRB	LA	SMALL ARMS RANGE INDOOR	179	0505196N	-	(1,760)	Existing	New
MCNR	2003	1235N	BILLINGS MT NRC	MT	RESCEN W/LAND	171	0505096N	5,905	5,905	Existing	Replacement
MCNR	2003	1235N	NEW ORLEANS LA NAS JRB	LA	HAZ MATERIAL STORAGE	441	0505196N	2,690	2,690	Existing	Replacement
MCNR	-	1235N	NASHVILLE TN NRC	TN	RESERVE CENTER W/LAND	171	0505096N	-	(3,750)	Existing	Replacement
						FY 2003 TOTAL		38,683	26,355		
MCNR	2004	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR DESIGN FUNDS (N4)	100	0505096N	1,578	1,062	-	-
MCNR	2004	1235N	X/MCNR UNSPEC MINOR CONST	ZU	MCNR MINOR MAINT CONSTR	200	0505096N	256	(292)	-	-
MCNR	2004	1235N	OMAHA NE NMCRC	NE	RESERVE CENTER ADDITION	171	0505096N	1,800	1,800	Existing	New
MCNR	2004	1235N	SAN DIEGO CA NAVAIRES	CA	C-40 HANGAR (PH I)	211	0505196N	16,500	16,500	New	New
MCNR	-	1235N	WASH DC NAF ANDREWS AFB	DC	HANGAR 13 ADDITION	211	0505196N	-	(3,140)	Existing	New
MCNR	-	1235N	GLENN FALLS NY NRC	NY	RESERVE CENTER	171	0505096N	-	(7,600)	Existing	New
MCNR	-	1235N	JACKSONVILLE FL NAVAIRES	FL	MAINTENANCE HANGAR 0 O/H SPACE	211	0505196N	-	(2,971)	New	New
MCNR	-	1235N	LEXINGTON KY NMCRC	KY	RESERVE CENTER ADDITION	171	0505096N	-	(1,720)	Existing	New
MCNR	2004	1235N	ALBANY NY NMCRC	NY	RESERVE CENTER	171	0505096N	10,000	10,000	Existing	Replacement
MCNR	-	1235N	ASHEVILLE NC NRC	NC	RESERVE CENTER	171	0505096N	-	(3,419)	Existing	Replacement
						FY 2004 TOTAL		30,134	10,220		
MCNR	2005	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR DESIGN FUNDS (N4)	100	0505096N	1,597	1,068	-	-
MCNR	2005	1235N	X/MCNR UNSPEC MINOR CONST	ZU	MCNR MINOR MAINT CONSTR	200	0505096N	918	681	-	-
MCNR	2005	1235N	NEW ORLEANS LA NAS JRB	LA	RUNWAY TAXIWAY EXTENSION	111	0505196N	5,881	5,881	Existing	New
MCNR	2005	1235N	WILLOW GROVE PA NAS	PA	BEQ	721	0505196N	7,057	7,057	Existing	New
MCNR	-	1235N	NEW ORLEANS LA NAS JRB	LA	RELIGIOUS ED & TRAINING BLDG	730	0505196N	-	(4,110)	Existing	New
MCNR	2005	1235N	ASHEVILLE NC NRC	NC	RESERVE CENTER	171	0505096N	3,137	3,137	Existing	Replacement
MCNR	2005	1235N	FT WORTH TX NAS JRB	TX	POST OFFICE	730	0505196N	1,078	1,078	Existing	Replacement
MCNR	2005	1235N	NASHVILLE TN NRC	TN	RESERVE CENTER W/LAND	171	0505096N	3,921	3,921	Existing	Replacement
MCNR	2005	1235N	NEW ORLEANS LA NSA	LA	OVERHEAD U/G HI-VOLT SYS	812	0505096N	9,802	9,802	Existing	Replacement
MCNR	-	1235N	AUGUSTA GA NMCRC	GA	RESERVE CENTER W/LAND	171	0505096N	-	(5,800)	Existing	Replacement
						FY 2005 TOTAL		33,391	22,715		
MCNR	2006	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR DESIGN FUNDS (N4)	100	0505096N	1,906	1,371	-	-
MCNR	2006	1235N	X/MCNR UNSPEC MINOR CONST	ZU	MCNR MINOR MAINT CONSTR	200	0505096N	1,406	984	-	-
MCNR	2006	1235N	FT WORTH TX NAS JRB	TX	BEQ (DUP 02 ADD)	721	0505096N	8,924	8,924	Existing	New
MCNR	2006	1235N	NEW ORLEANS LA NAS JRB	LA	CORROSION CONTROL HANGAR	211	0505196N	6,473	6,473	Existing	New
MCNR	2006	1235N	ROANOKE VA NMCRC	VA	RESERVE CENTER ADDITION	171	0505096N	3,531	3,531	Existing	New
MCNR	2006	1235N	WASH DC NAF ANDREWS AFB	DC	HANGAR 13 ADDITION	211	0505196N	3,138	3,138	Existing	New
MCNR	-	1235N	NEW ORLEANS LA NAS JRB	LA	RUNWAY TAXIWAY EXTENSION	111	0505196N	-	(5,760)	Existing	New
MCNR	-	1235N	ALBUQUERQUE NM NMCRC	NM	RESERVE CENTER ADDITION	171	0505096N	-	(2,600)	Existing	New
MCNR	-	1235N	LITTLE ROCK AR NMCRC	AR	RESERVE CENTER ADDITION	171	0505096N	-	(1,700)	Existing	New
MCNR	2006	1235N	NEW ORLEANS LA NAS JRB	LA	RESERVE TRAINING CENTER	171	0505196N	15,316	15,316	Existing	Replacement
						FY 2006 TOTAL		40,694	29,677		

Military Construction, Navy Reserve Outyear Project Data

Component	Fiscal Year	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Budgeted Amount	Change From Previous Submission	Mission	Footprint
MCNR	2007	1235N	X/MCNR DESIGN FUNDS	ZU	MCNR DESIGN FUNDS (N4)	100	0505096N	1,934	1,386	-	-
MCNR	2007	1235N	X/MCNR UNSPEC MINOR CONST	ZU	MCNR MINOR MAINT CONSTR	200	0505096N	988	222	-	-
MCNR	2007	1235N	NEW ORLEANS LA NAS JRB	LA	SMALL ARMS RANGE INDOOR	179	0505196N	3,439	3,439	Existing	New
MCNR	2007	1235N	NEW ORLEANS LA NAS JRB	LA	PERIMETER ROAD & FENCE A	872	0505196N	1,277	1,277	Existing	New
MCNR	2007	1235N	TULSA OK NMCRC	OK	RESCEN ADDN	171	0505096N	3,537	3,537	Existing	New
MCNR	2007	1235N	WILLOW GROVE PA NAS	PA	DEICING FACILITY	116	0505196N	1,474	1,474	Existing	New
MCNR	-	1235N	OMAHA NE NMCRC	NE	RESERVE CENTER ADDITION	171	0505096N	-	(1,500)	Existing	New
MCNR	-	1235N	NEW ORLEANS LA NAS JRB	LA	CORROSION CONTROL HANGAR	211	0505196N	-	(6,230)	Existing	New
MCNR	-	1235N	TALLAHASSEE FL NMCRC	FL	RESERVE CENTER ADDITION	171	0505096N	-	(2,170)	Existing	New
MCNR	2007	1235N	ATLANTA GA NAS	GA	PUBLIC WORKS COMPLEX	219	0505196N	4,765	4,765	Existing	Replacement
MCNR	2007	1235N	EUGENE OR NMCRC	OR	RESCEN W/LAND	171	0505096N	9,334	9,334	Existing	Replacement
MCNR	2007	1235N	NEW ORLEANS LA NAS JRB	LA	AFRC (DUP O2 ADD)	171	0505196N	8,843	8,843	Existing	Replacement
FY 2007 TOTAL								35,591	24,377		

Military Construction, Marine Corps Reserve Outyear Project Data

Component	Fiscal Year	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Budgeted Amount	Change From Previous Submission	Mission	Footprint
MCNMCR	2003	1235N	SAVANNAH GA NRC	GA	MARINE CORPS RESERVE CTR	171	0505096N	5,900	265	New	Replacement
MCNMCR	2003	1235N	SYRACUSE NY I&I STAFF	NY	COMBAT VEHICLE MAINT SHOP	214	0206496M	2,030	80	Existing	Replacement
MCNMCR	2003	1235N	WACO TX NMCRC	TX	VEHICLE MAINT&SUPPLY STRG	214	0505196N	4,140	4,140	Existing	Replacement
MCNMCR	2003	1235N	X/MCNR DESIGN FUNDS	ZU	USMC MCNR DESIGN FUNDS	100	0505096N	801	319	-	-
							FY 2003 TOTAL	12,871	4,804		
MCNMCR	2004	1235N	ALBANY NY I&I STF MAR DIV	NY	RESERVE TRAINING CENTER	171	0206796M	5,201	240	Existing	Replacement
MCNMCR	2004	1235N	JACKSONVILLE FL I&I STAFF	FL	RESERVE TRAINING CENTER	171	0206496M	3,651	(2,840)	Existing	Replacement
MCNMCR	2004	1235N	NORFOLK VA NMCRC	VA	VEHICLE MAINTENANCE FAC	214	0505096N	4,058	4,058	Existing	Replacement
MCNMCR	2004	1235N	X/MCNR DESIGN FUNDS	ZU	USMC MCNR DESIGN FUNDS	100	0505096N	909	451	-	-
							FY 2004 TOTAL	13,819	1,909		
MCNMCR	2005	1235N	CARSWELL AFB TX NRESSECGR	TX	RESERVE FACILITY ADDITION	171	0505196N	2,361	62	Existing	Replacement
MCNMCR	2005	1235N	PORT HUENEME CA MCRTC	CA	RESERVE TRAINING CENTER	171	0505096M	2,325	63	Existing	Replacement
MCNMCR	2005	1235N	QUANTICO VA I&I STAFF	VA	RESERVE CENTER	171	0206496M	6,487	169	Existing	Replacement
MCNMCR	2005	1235N	TAMPA FL MCRTC	FL	VEHICLE MAINTENANCE FAC	214	0505096M	3,873	3,873	Existing	Replacement
MCNMCR	2005	1235N	X/MCNR DESIGN FUNDS	ZU	USMC MCNR DESIGN FUNDS	100	0505096N	1,014	525	-	-
							FY 2005 TOTAL	16,060	4,692		
MCNMCR	2006	1235N	TALLAHASSEE FL NMCRC	FL	RESERVE TRAINING CENTER	171	0505096N	9,033	9,033	Existing	Replacement
MCNMCR	2006	1235N	X/MCNR DESIGN FUNDS	ZU	USMC MCNR DESIGN FUNDS	100	0505096N	1,094	490	-	-
MCNMCR	-	1235N	BROOKLYN NY I&I STAFF	NY	RESERVE TRAINING CENTER	171	0206496M	-	(4,870)	Existing	New
MCNMCR	-	1235N	EDWARDS AFB CA AROSPADMIN	CA	RESERVE CENTER RENOVATION	171	0206496M	-	(2,599)	Existing	New
							FY 2006 TOTAL	10,127	2,054		
MCNMCR	2007	1235N	BROOK BARK OH MCRC	LA	RESERVE TRAINING CENTER	171	0206496M	6,860	258	Existing	Replacement
MCNMCR	2007	1235N	FORT DETRICK MD I & I STF	MD	LAV MAINTENANCE FACILITY	218	0505096N	678	18	Existing	Replacement
MCNMCR	2007	1235N	MINNEAPOLIS MN I&I STAFF	MN	VEHICLE MAINTENANCE FAC	214	0206496M	1,405	55	New	Replacement
MCNMCR	2007	1235N	NEWPORT NEWS VA MCRC	VA	RESERVE TRAINING CENTER	171	0506496M	6,915	6,915	Existing	Replacement
MCNMCR	2007	1235N	RED BANK, NJ	NJ	RESERVE CENTER RENOVATION	171	0206496M	3,635	3,635	Existing	Replacement
MCNMCR	2007	1235N	X/MCNR DESIGN FUNDS	ZU	USMC MCNR DESIGN FUNDS	100	0505096N	1,097	493	-	-
MCNMCR	-	1235N	GREAT LAKES IL NB	IL	RESERVE CENTER RENOVATION	171	0505096N	-	(3,500)	Existing	Replacement
							FY 2007 TOTAL	20,590	7,874		

